



Annex I

Erasmus+ Programme

Annual Report 2015

Statistical Annex

EUROPEAN COMMISSION

Directorate-General for Education and Culture

Directorate A — Modernisation of Education I: Europe 2020, country analysis, Erasmus+ coordination

Unit A.3 — Erasmus+ Programme coordination and National Agencies Management

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ANNEX 1 - ERASMUS+ 2015 BUDGET AND COMMITMENTS - PER MANAGEMENT MODE AND KEY ACTION

KEY ACTION	WORK PRORAMME BUDGET				EU COMMITMENTS			
	DIRECT		INDIRECT	TOTAL	DIRECT		INDIRECT	TOTAL
	<i>European Commission</i>	<i>EACEA</i>	<i>National Agencies</i>	<i>in EUR</i>	<i>European Commission</i>	<i>EACEA</i>	<i>National Agencies</i>	<i>in EUR</i>
KA1 - Learning Mobility of Individuals	35,000,000	115,689,000	1,047,944,528	1,198,633,528	33,000,000	115,486,442	1,044,732,898	1,193,219,340
KA2 - Cooperation for innovation and the exchange of good practices	2,200,000	47,107,812	353,566,612	402,874,424	1,831,319	45,155,388	352,792,998	399,779,704
KA3 - Support to policy reform	39,312,163	53,956,851	7,069,677	100,338,691	30,577,965	45,139,999	6,897,380	82,615,344
Jean Monnet Activities	463,330	40,851,647		41,314,977	437,824	40,510,427		40,948,251
Sport	1,810,000	21,125,788		22,935,788	1,770,538	21,156,787		22,927,324
Management fee National Agencies			68,908,000	68,908,000			68,739,632	68,739,632
SUBTOTAL	78,785,493	278,731,098	1,477,488,817	1,835,005,408	67,617,646	267,449,042	1,473,162,908	1,808,229,596
Administrative expenditure	13,702,175	27,499,080		41,201,255	12,961,784	25,767,300		38,729,084
International cooperation (Heading 4)		134,044,020	104,968,403	239,012,423		134,007,337	99,646,032	233,653,369
TOTAL	92,487,669	440,274,198	1,582,457,220	2,115,219,086	80,579,429	427,223,680	1,572,808,940	2,080,612,049

Data Source = Annual Work Programme 2015 - appendix 2 (15/12/2015) and ABAC extraction (26/07/2016)

ANNEX 2 – ERASMUS+ 2015 BUDGET AND COMMITMENTS - DISTRIBUTION ACROSS SECTORS

SECTOR	WORK PROGRAMME BUDGET		EU COMMITMENTS
	AMOUNT	%	AMOUNT
	in EUR		in EUR
Education and Training, of which:	1,462,446,643	69.1%	1,444,278,678
Higher Education	753,858,608		753,230,906
Vocational Education and Training	386,790,949		381,958,560
School Education	196,673,638		195,630,026
Adult Learning	67,924,448		65,293,655
Transectorial*	57,199,000		48,165,529
Student Loan Guarantee Facility	35,000,000	1.7%	33,000,000
Youth	204,400,000	9.7%	198,335,712
Jean Monnet	41,314,977	2.0%	40,948,251
Sport, of which:	22,935,788	1.1%	22,927,324
Collaborative partnerships, strengthening evidence base for policy making, dialogue with relevant stakeholders	20,935,788		21,042,461
Support for non-profit European sport events	2,000,000		1,884,863
Management fees National Agencies	68,908,000	3.3%	68,739,632
SUBTOTAL	1,835,005,408		1,808,229,596
Administrative expenditure	41,201,255	1.9%	38,729,084
International cooperation (Heading 4)	239,012,423	11.3%	233,653,369
TOTAL	2,115,219,086		2,080,612,050

Data Source = Annual Work Programme 2015 - appendix 2 (15/12/2014) and ABAC extraction (26/07/2016)

ANNEX 3 – INDIRECT MANAGEMENT FUNDS (1/4)

COUNTRY	SCHOOL EDUCATION								VOCATIONAL EDUCATION & TRAINING							
	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	791,241	791,241	792,230	0%	2,620,288	1,601,941	3,155,672	97%	5,243,428	5,243,429	5,188,934	-1%	1,731,497	1,731,497	2,198,166	27%
Belgium	987,764	653,131	649,621	-1%	3,271,097	2,576,399	2,749,633	7%	6,545,756	4,954,066	4,722,166	-5%	2,161,555	2,741,070	2,743,083	0%
Bulgaria	677,138	719,170	714,692	-1%	2,242,429	3,556,241	2,268,489	-36%	4,487,290	4,428,574	4,428,574	0%	1,481,806	1,704,054	1,697,751	0%
Croatia	344,530	344,530	382,087	11%	1,140,954	2,058,286	1,139,788	-45%	2,283,148	2,283,149	2,341,458	3%	753,947	753,947	684,518	-9%
Cyprus	186,333	186,333	174,175	-7%	617,063	1,189,061	676,033	-43%	1,234,797	1,234,797	1,202,370	-3%	453,989	453,989	327,731	-28%
Czech Republic	976,333	976,333	1,053,912	8%	3,233,241	2,313,256	3,261,043	41%	6,470,006	6,470,006	6,472,391	0%	2,136,540	2,136,540	2,122,342	-1%
Denmark	559,143	559,143	537,326	-4%	1,851,669	1,825,065	2,026,990	11%	3,705,352	3,705,352	3,768,640	2%	1,223,590	1,223,590	1,038,802	-15%
Estonia	308,460	324,135	324,135	0%	1,021,502	1,012,090	1,129,375	12%	2,044,115	2,089,300	2,089,926	0%	675,013	748,978	756,731	1%
Finland	736,144	736,144	1,287,854	75%	2,437,828	2,799,226	2,500,152	-11%	4,878,309	4,878,309	4,892,735	0%	1,610,927	1,610,927	1,893,157	18%
France	4,232,601	4,232,601	4,190,773	-1%	14,016,756	9,583,020	13,994,157	46%	28,048,785	28,048,785	28,728,963	2%	9,262,331	9,262,331	9,026,075	-3%
Germany	5,034,875	5,034,875	4,293,957	-15%	16,673,586	10,211,330	17,444,799	71%	33,365,336	33,365,336	33,425,792	0%	11,017,976	11,017,976	11,436,926	4%
Greece	1,012,210	1,012,210	1,121,501	11%	3,352,057	5,043,296	3,346,536	-34%	6,707,759	6,140,401	6,023,967	-2%	2,215,053	2,782,410	2,989,239	7%
Hungary	904,733	986,349	981,907	0%	2,996,133	3,315,874	2,911,478	-12%	5,995,526	6,014,781	6,022,019	0%	1,979,857	1,846,078	1,822,931	-1%
Ireland	529,681	440,122	433,322	-2%	1,754,102	2,423,139	2,356,401	-3%	3,510,114	1,724,797	1,722,587	0%	1,159,118	2,179,967	2,163,193	-1%
Italy	3,821,574	3,821,574	3,862,063	1%	12,655,601	16,390,976	12,661,904	-23%	25,324,976	25,324,976	25,329,200	0%	8,362,874	8,362,874	8,307,768	-1%
Latvia	408,300	408,300	549,106	34%	1,352,136	2,081,119	1,305,121	-37%	2,705,741	2,705,741	2,625,911	-3%	893,497	893,497	804,826	-10%
Lithuania	590,459	590,459	585,708	-1%	1,955,379	3,057,678	1,972,847	-35%	3,912,883	3,912,882	3,932,525	1%	1,292,123	1,292,123	1,263,811	-2%
Luxembourg	98,602	63,312	47,346	-25%	503,683	508,353	616,046	21%	653,420	597,777	597,777	0%	452,111	803,111	793,007	-1%
Malta	107,910	129,360	124,110	-4%	504,194	276,818	221,171	-20%	715,101	574,865	574,865	0%	452,310	599,022	449,543	-25%
Netherlands	1,421,453	1,421,453	1,240,730	-13%	4,707,309	4,777,569	4,649,524	-3%	9,419,747	9,419,747	9,520,912	1%	3,110,610	3,110,610	3,576,823	15%
Poland	3,107,327	3,107,327	3,097,707	0%	10,290,284	10,201,943	10,441,959	2%	20,591,770	20,591,770	21,258,466	3%	6,799,863	6,799,863	6,924,598	2%
Portugal	1,040,943	1,040,943	1,334,272	28%	3,447,207	5,877,743	3,493,680	-41%	6,898,164	6,898,164	7,221,560	5%	2,277,929	2,277,929	2,309,581	1%
Romania	1,498,943	1,498,943	1,757,205	17%	4,963,936	5,353,939	5,158,670	-4%	9,933,264	9,933,264	10,108,090	2%	3,280,190	3,280,190	2,632,305	-20%
Slovakia	616,503	616,502	746,321	21%	2,041,622	1,847,123	2,068,205	12%	4,085,467	4,085,466	4,193,493	3%	1,349,113	1,349,113	1,242,888	-8%
Slovenia	364,413	485,081	463,859	-4%	1,206,799	1,740,410	1,062,626	-39%	2,414,910	2,515,388	2,546,570	1%	797,458	676,960	666,110	-2%
Spain	3,851,316	3,851,316	3,843,642	0%	12,754,087	11,684,609	13,040,596	12%	25,522,070	25,522,070	21,725,514	-15%	8,427,954	8,427,954	7,154,789	-15%
Sweden	838,450	838,450	1,241,184	48%	2,776,628	3,028,900	3,374,134	11%	5,556,278	5,556,278	4,500,374	-19%	1,834,808	1,834,808	2,647,181	44%
United Kingdom	3,617,507	2,927,524	2,882,319	-2%	11,979,811	11,128,774	12,914,766	16%	23,972,658	18,229,886	18,229,886	0%	7,916,310	12,918,589	12,871,425	0%
Iceland	133,644	341,856	341,856	0%	505,607	677,937	544,842	-20%	885,636	579,153	579,153	0%	452,861	683,051	671,503	-2%
Liechtenstein	29,842	29,842	23,840	-20%	499,909	499,909	-	-100%	197,757	197,758	152,217	-23%	450,639	450,639	299,991	-33%
Norway	527,683	603,630	569,080	-6%	1,747,486	1,661,965	1,762,945	6%	3,496,874	3,658,819	3,605,968	-1%	1,154,746	935,606	1,051,884	12%
Turkey	2,793,834	2,793,834	3,779,674	35%	9,252,116	10,804,496	9,146,253	-15%	18,514,303	18,514,303	18,457,853	0%	6,113,837	6,113,837	6,061,224	-1%
FYROM	84,351	91,205	91,205	0%	502,901	823,540	593,097	-28%	558,980	626,999	626,999	0%	451,806	451,806	451,352	0%
TOTAL	42,234,238	41,657,228	43,518,719	4%	140,875,400	141,932,026	143,988,932	1%	279,879,722	270,026,388	266,817,854	-1%	93,734,238	101,454,936	101,081,252	0%

Data Sources = Annual Work Programme 2015, ABAC and EplusLink (BO extractions of October 2016)

Work Programme = amounts from the Appendix 2 of the Annual Work Programme 2015 (15/12/2014)

EU Commitments = amounts allocated by the Commission to the NAs through the delegation agreements

NA Commitments = amounts granted by the NAs through the various actions and projects

ANNEX 3 - INDIRECT MANAGEMENT FUNDS (2/4)

COUNTRY	HIGHER EDUCATION								ADULT EDUCATION							
	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.
Austria	11,004,535	11,004,536	12,246,436	11%	656,910	656,910	856,425	30%	125,094	125,094	174,113	39%	827,115	827,115	1,198,446	45%
Belgium	13,737,767	14,240,579	16,935,387	19%	820,069	1,715,065	1,724,549	1%	156,164	384,075	375,692	-2%	1,032,548	1,307,610	1,307,610	0%
Bulgaria	9,417,605	9,417,605	9,747,184	3%	562,180	282,618	282,618	0%	107,055	101,345	101,345	0%	707,841	767,149	740,693	-3%
Croatia	4,791,710	4,791,709	4,852,686	1%	450,000	450,000	429,789	-4%	54,470	54,470	91,842	69%	480,824	480,824	455,527	-5%
Cyprus	2,591,503	2,591,504	2,987,025	15%	450,000	450,000	431,592	-4%	29,459	29,459	30,362	3%	480,824	480,824	472,122	-2%
Czech Republic	13,578,789	13,578,788	13,610,427	0%	810,579	810,579	838,260	3%	154,357	154,357	187,950	22%	1,020,599	1,020,599	989,453	-3%
Denmark	7,776,531	7,776,531	7,436,694	-4%	464,216	464,216	728,358	57%	88,400	88,400	95,156	8%	584,494	584,494	611,258	5%
Estonia	4,290,044	4,097,789	3,982,938	-3%	450,000	642,255	642,255	0%	48,767	191,750	191,750	0%	480,824	104,845	115,022	10%
Finland	10,238,249	10,238,249	10,385,338	1%	611,167	611,167	796,135	30%	116,383	116,383	366,764	215%	769,520	769,519	752,541	-2%
France	58,866,799	58,866,799	58,912,141	0%	3,514,023	3,514,023	3,292,142	-6%	669,168	669,168	761,016	14%	4,424,501	4,424,501	4,221,010	-5%
Germany	70,024,798	70,024,798	70,236,661	0%	4,180,094	4,180,095	4,733,405	13%	796,007	796,007	1,376,633	73%	5,263,151	5,263,151	5,262,728	0%
Greece	14,077,768	14,077,768	14,518,134	3%	840,366	840,366	840,366	0%	160,029	150,814	222,471	48%	1,058,104	1,067,319	1,099,322	3%
Hungary	12,582,984	12,564,318	12,617,939	0%	751,135	769,800	769,800	0%	143,037	192,304	203,338	6%	945,753	1,011,011	1,011,011	0%
Ireland	7,366,779	7,366,779	7,084,671	-4%	464,050	464,050	462,513	0%	83,742	22,430	22,430	0%	553,696	909,390	874,280	-4%
Italy	53,150,262	53,150,261	53,310,880	0%	3,172,779	3,172,779	3,152,890	-1%	604,186	604,186	611,890	1%	3,994,842	3,994,842	3,930,301	-2%
Latvia	5,678,617	5,678,617	5,684,857	0%	450,000	450,000	508,810	13%	64,552	64,552	63,742	-1%	480,824	480,824	438,934	-9%
Lithuania	8,212,081	8,212,081	8,004,656	-3%	490,217	490,217	691,562	41%	93,351	93,351	103,400	11%	617,231	617,231	619,574	0%
Luxembourg	1,371,351	1,301,082	1,301,082	0%	450,000	409,614	409,614	0%	15,589	12,670	12,670	0%	480,824	217,268	212,258	-2%
Malta	1,500,804	1,500,804	1,504,335	0%	450,000	699,861	699,861	0%	17,060	21,325	21,315	0%	480,824	470,084	492,509	5%
Netherlands	19,769,496	19,769,495	18,037,015	-9%	1,180,130	1,180,130	2,707,309	129%	224,730	224,730	183,245	-18%	1,485,900	1,485,900	1,441,543	-3%
Poland	43,216,545	43,216,545	43,295,197	0%	2,579,790	2,579,790	2,604,666	1%	491,264	491,264	511,253	4%	3,248,211	3,248,210	3,211,827	-1%
Portugal	14,477,377	14,477,377	14,802,356	2%	864,220	864,220	1,062,486	23%	164,572	164,571	198,470	21%	1,088,139	1,088,139	1,146,039	5%
Romania	20,847,229	20,847,229	21,326,464	2%	1,244,467	1,244,467	1,172,233	-6%	236,981	236,981	278,425	17%	1,566,906	1,566,906	1,507,431	-4%
Slovakia	8,574,287	8,574,288	9,400,399	10%	511,838	511,838	562,035	10%	97,468	97,468	107,572	10%	644,454	644,454	566,256	-12%
Slovenia	5,068,242	5,176,862	5,169,890	0%	450,000	347,480	347,580	0%	57,613	105,568	105,089	0%	480,824	446,790	427,769	-4%
Spain	53,563,909	53,563,909	55,830,996	4%	3,197,470	3,197,470	3,037,540	-5%	608,888	608,888	617,229	1%	4,025,930	4,025,929	3,939,142	-2%
Sweden	11,661,122	11,661,122	10,593,546	-9%	696,105	696,105	1,401,561	101%	132,558	132,558	379,604	186%	876,465	876,465	648,627	-26%
United Kingdom	50,312,112	50,189,863	42,455,491	-15%	3,003,358	2,982,926	2,982,926	0%	571,923	1,247,402	1,130,540	-9%	3,781,524	3,546,866	3,546,866	0%
Iceland	1,858,709	1,607,997	1,626,455	1%	450,000	451,742	451,742	0%	21,129	53,320	53,320	0%	480,824	512,884	503,651	-2%
Liechtenstein	415,039	306,547	205,600	-33%	450,000	558,492	558,492	0%	4,718	25,670	25,670	0%	480,824	459,872	-	-100%
Norway	7,338,991	6,238,143	6,164,014	-1%	462,299	1,564,972	1,564,972	0%	83,426	83,070	83,070	0%	551,608	516,388	511,405	-1%
Turkey	38,856,504	38,856,504	38,905,079	0%	2,319,520	2,319,520	2,245,083	-3%	441,701	441,701	423,952	-4%	2,920,505	2,920,505	2,861,627	-2%
FYROM	1,173,148	913,850	913,850	0%	450,000	437,515	437,515	0%	13,336	12,570	12,570	0%	480,824	589,718	589,718	0%
TOTAL	587,391,686	585,880,328	584,085,822	0%	37,896,983	40,010,282	43,427,084	9%	6,677,174	7,797,901	9,123,888	17%	46,797,274	46,727,626	45,706,499	-2%

ANNEX 3 - INDIRECT MANAGEMENT FUNDS (3/4)

COUNTRY	YOUTH											
	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	2,734,948	2,737,222	2,667,947	-3%	726,165	723,891	883,598	22%	150,463	150,463	147,567	-2%
Belgium	3,509,800	3,479,531	3,514,330	1%	909,375	939,645	953,661	1%	188,293	188,293	178,552	-5%
Bulgaria	3,156,204	3,176,392	3,130,827	-1%	817,759	782,841	782,837	0%	153,197	167,927	178,754	6%
Croatia	2,085,132	2,085,132	2,101,997	1%	597,117	597,117	578,425	-3%	122,772	122,772	130,276	6%
Cyprus	1,660,121	1,584,659	1,586,053	0%	461,072	536,534	519,210	-3%	97,283	97,283	95,174	-2%
Czech Republic	3,213,076	3,257,509	3,434,117	5%	859,327	816,871	801,671	-2%	171,340	169,362	180,818	7%
Denmark	2,384,930	2,212,927	2,306,512	4%	580,118	752,120	797,501	6%	128,125	128,125	129,454	1%
Estonia	2,031,836	2,031,836	2,078,170	2%	541,444	541,444	581,697	7%	101,433	101,433	105,792	4%
Finland	2,402,867	2,501,238	2,576,328	3%	584,596	552,974	581,957	5%	131,181	64,432	64,432	0%
France	9,700,466	9,700,466	10,367,017	7%	2,625,042	2,625,042	2,965,861	13%	575,189	575,189	619,137	8%
Germany	13,161,525	13,161,525	14,609,371	11%	3,338,942	3,338,942	3,836,958	15%	697,625	697,625	754,647	8%
Greece	3,211,630	-	-		773,614	-	-		172,297			
Hungary	3,246,924	3,309,238	3,344,439	1%	894,416	836,013	867,628	4%	168,247	164,336	164,336	0%
Ireland	2,332,677	1,843,893	1,815,985	-2%	579,159	1,124,740	1,018,955	-9%	125,143	68,346	68,346	0%
Italy	9,423,259	9,423,258	9,431,382	0%	2,527,155	2,527,155	2,263,397	-10%	523,267	523,267	489,046	-7%
Latvia	1,983,080	1,983,080	2,014,661	2%	542,391	542,391	415,128	-23%	106,057	106,057	103,680	-2%
Lithuania	2,361,978	2,361,977	2,440,533	3%	641,269	641,269	589,416	-8%	120,691	120,691	120,682	0%
Luxembourg	1,271,018	1,053,000	1,081,482	3%	341,397	482,131	494,489	3%	70,716	148,000	153,148	3%
Malta	1,194,772	1,194,772	1,219,367	2%	309,560	309,560	289,002	-7%	70,445	70,445	70,406	0%
Netherlands	4,202,527	4,202,527	4,116,126	-2%	1,019,495	1,019,495	880,772	-14%	215,122	215,122	111,310	-48%
Poland	9,023,442	9,023,442	9,100,346	1%	2,260,863	2,260,863	2,424,610	7%	437,984	437,985	437,685	0%
Portugal	3,427,987	3,427,987	3,578,044	4%	888,177	888,177	874,380	-2%	183,904	183,904	188,998	3%
Romania	5,364,149	5,364,150	5,447,322	2%	1,468,803	1,463,303	1,436,296	-2%	275,163	280,663	282,716	1%
Slovakia	2,623,703	2,617,734	2,613,659	0%	640,206	646,184	646,184	0%	131,439	131,430	131,430	0%
Slovenia	1,931,741	1,931,741	1,973,304	2%	523,421	523,421	545,953	4%	105,024	105,024	108,376	3%
Spain	8,907,972	8,907,972	8,698,267	-2%	2,308,018	2,308,018	2,216,051	-4%	477,893	477,893	467,847	-2%
Sweden	3,196,062	3,196,063	3,316,048	4%	767,902	767,902	1,081,418	41%	159,264	159,264	161,865	2%
United Kingdom	9,806,899	9,806,899	9,792,923	0%	2,540,927	2,464,613	2,488,193	1%	546,534	622,848	622,848	0%
Iceland	1,237,045	980,046	827,760	-16%	345,625	602,623	595,969	-1%	69,853	69,853	46,526	-33%
Liechtenstein	305,065	201,261	199,702	-1%	87,361	209,204	158,780	-24%	18,039	-	-	
Norway	2,259,656	2,332,069	2,529,567	8%	575,306	476,739	474,042	-1%	124,496	150,650	150,650	0%
Turkey	8,128,155	8,128,155	8,033,354	-1%	2,113,609	2,113,609	2,458,487	16%	436,116	436,116	467,832	7%
FYROM	281,064	281,064	264,701	-6%	73,087	73,087	69,530	-5%	15,080	15,080	12,078	-20%
TOTAL	131,761,708	127,498,765	130,211,641	2%	34,262,717	34,487,918	35,572,054	3%	7,069,677	6,949,878	6,944,408	-0.08%

ANNEX 3 - INDIRECT MANAGEMENT FUNDS (4/4)

COUNTRY	Heading 1				Heading 4		
	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	26,611,685	25,593,339	29,509,534	15%	2,359,917	2,287,246	-3%
Belgium	33,320,188	33,179,464	35,854,285	8%	2,793,391	2,445,296	-12%
Bulgaria	23,810,504	25,103,916	24,073,764	-4%	1,724,988	1,422,939	-18%
Cyprus	8,262,444	8,834,443	8,501,847	-4%	488,370	446,235	-9%
Czech Republic	32,624,185	31,704,200	32,952,384	4%	3,098,692	3,095,236	0%
Germany	163,553,915	157,091,660	167,411,877	7%	15,528,073	15,290,347	-2%
Denmark	19,346,567	19,319,963	19,476,692	1%	1,484,476	1,360,448	-8%
Estonia	11,993,439	11,885,855	11,997,791	1%	945,546	743,940	-21%
Greece	33,580,886	31,114,584	30,161,536	-3%	2,450,226	2,448,763	0%
Spain	123,645,507	122,576,028	120,571,613	-2%	11,824,364	11,606,152	-2%
Finland	24,517,170	24,878,568	26,097,393	5%	2,165,572	2,271,894	5%
France	135,935,662	131,501,925	137,078,291	4%	11,340,689	11,143,210	-2%
Croatia	13,104,605	14,021,936	13,188,393	-6%	1,365,372	1,240,499	-9%
Hungary	30,608,745	31,010,102	30,716,826	-1%	2,678,629	2,801,308	5%
Ireland	18,458,261	18,567,653	18,022,683	-3%	1,325,447	1,000,048	-25%
Italy	123,560,775	127,296,148	123,350,721	-3%	11,525,053	11,489,879	0%
Lithuania	20,287,660	21,389,959	20,324,714	-5%	1,615,064	1,662,245	3%
Luxembourg	5,708,712	5,596,318	5,718,919	2%	297,894	237,825	-20%
Latvia	14,665,195	15,394,178	14,514,775	-6%	1,293,353	1,252,825	-3%
Malta	5,802,981	5,846,916	5,666,483	-3%	258,691	145,626	-44%
Netherlands	46,756,517	46,826,778	46,465,308	-1%	3,723,931	3,256,850	-13%
Poland	102,047,343	101,959,002	103,308,314	1%	8,588,005	8,699,074	1%
Portugal	34,758,617	37,189,154	36,209,866	-3%	3,232,728	3,243,931	0%
Romania	50,680,030	51,070,035	51,107,155	0%	4,373,869	4,367,304	0%
Sweden	28,495,641	28,747,915	29,345,542	2%	2,204,449	1,737,426	-21%
Slovenia	13,400,445	14,054,725	13,417,126	-5%	1,149,820	1,122,005	-2%
Slovakia	21,316,100	21,121,600	22,278,442	5%	1,701,546	1,441,251	-15%
United Kingdom	118,049,562	116,066,190	109,918,182	-5%	7,237,470	5,628,689	-22%
Iceland	6,440,933	6,560,462	6,242,777	-5%	349,338	224,282	-36%
Liechtenstein	2,939,194	2,939,194	1,624,292	-45%	88,399	85,685	-3%
Norway	18,322,573	18,222,051	18,467,596	1%	1,400,832	1,265,912	-10%
Turkey	91,890,200	93,442,580	92,840,417	-1%	4,316,308	4,321,973	0%
FYROM	4,084,576	4,316,434	4,062,615	-6%	55,223	25,145	-54%
TOTAL	1,408,580,817	1,404,423,276	1,410,478,154	0.43%	114,985,724	109,811,488	-4%

ANNEX 4 – KA1 – Decentralised mobility projects contracted under call 2015

ACTION	PROJECTS				GRANT				ORGANISATIONS
	Received	Granted	involving Consortia	Success Rate	Total Grant (EUR)	Linked to Activities (EUR)	Other Costs (EUR)	Other Costs (%)	involved in projects
School education staff mobility (KA101)	7,204	2,542	96	35%	43,518,719	36,173,129	7,349,600	16.9%	3,865
Subtotal - School Education (KA101)	7,204	2,542	96	35.3%	43,518,719	36,173,129	7,349,600	16.9%	3,865
VET learner and staff mobility (KA102)	6,530	3,086	452	47%	266,817,854	226,182,637	40,670,917	15.2%	15,659
Subtotal - Vocational education and training(KA102)	6,530	3,086	452	47.3%	266,817,854	226,182,637	40,670,917	15.2%	15,659
Higher education student and staff mobility between Programme countries (KA103)	3,843	3,731	134	70%	584,085,822	500,288,081	83,907,562	14.4%	3,731
Higher education student and staff mobility between Programme and Partner Countries (KA107)	1,403	825	12	59%	109,811,488	100,523,892	9,300,814	8.5%	825
Subtotal - Higher Education (KA103 and KA107)	5,246	4,556	146	86.9%	693,897,310	600,811,972	93,208,376	13.4%	4,556
Adult education staff mobility (KA104)	1,554	386	44	25%	9,123,888	7,385,588	1,737,600	19.0%	832
Subtotal - Adult Education (KA104)	1,554	386	44	24.8%	9,123,888	7,385,588	1,737,600	19.0%	832
Youth mobility (KA105)	15,731	5,543	0	35%	124,973,920	124,482,070	492,150	0.4%	28,922
Subtotal - Youth (KA105)	15,731	5,543	0	35.2%	124,973,920	124,482,070	492,150	0.4%	28,922
TOTAL	36,265	16,113	738	44.4%	1,138,331,691	995,035,396	143,458,643	12.6%	53,834

Data Sources = EPluslink BO Report EP013 (extraction date = 10/11/2016)

ACTIVITIES					PARTICIPANTS				
	# Projects	# Activities	Grant (EUR)	%	Total	Special Needs	Fewer Opportunities	Accompanying persons	Average funding per Participant (EUR)
Job Shadowing	636	636	5,215,072	11.98%	4,337	4			1,202
Structured Courses/Training Events	2,343	2,343	30,675,660	70.49%	16,539	28			1,855
Training/teaching assignments abroad	68	68	282,397	0.65%	225				1,255
Subtotal - School Education (KA101)	2,542	3,047	36,173,129	83.12%	21,101	32		.	1,714
Staff training abroad	1,263	1,265	21,053,927	7.89%	17,017	32	47	2,084	1,237
Training/teaching assignments abroad	251	251	3,541,122	1.33%	2,359	12	28	785	1,501
VET learners traineeships in companies abroad	2,219	2,321	160,064,798	59.99%	83,699	1,063	6,684	4,172	1,912
VET learners traineeships in vocational institutes abroad	817	832	41,522,790	15.56%	26,995	675	2,914	2,160	1,538
Subtotal - Vocational education and training(KA102)	3,086	4,669	226,182,637	84.77%	130,070	1,782	9,673	9,201	1,739
Staff mobility for teaching between Programme Countries	2,555	2,555	29,128,682	4.99%	34,624				841
Staff mobility for training between Programme Countries	2,873	2,874	17,973,799	3.08%	21,026				855
Student mobility for studies between Programme Countries	2,519	2,519	331,597,818	56.77%	206,413				1,606
Student mobility for traineeships between Programme Countries	3,116	3,116	121,587,781	20.82%	77,736				1,564
Staff mobility for Teaching To/From Partner Countries	726	726	17,373,412	15.82%	8,570				2,027
Staff mobility for Training To/From Partner Countries	528	528	8,665,164	7.89%	4,542				1,908
Student mobility for Studies To/From Partner Countries	716	716	74,485,316	67.83%	15,170				4,910
Subtotal - Higher Education (KA103 and KA107)	4,556	13,034	600,811,972	86.59%	368,081				1,632
Job Shadowing	146	146	1,436,378	15.74%	1,316	8			1,091
Structured Courses/Training Events	301	302	5,527,077	60.58%	3,446	51			1,604
Training/teaching assignments abroad	51	51	422,133	4.63%	315	7			1,340
Subtotal - Adult Education (KA104)	386	499	7,385,588	80.95%	5,077	66		.	1,455
Advance Planning Visit – EVS	82	100	156,437	0.13%	353	22	114	.	443
Advance Planning Visit – Youth Exchange	985	1,022	1,629,231	1.30%	6,483	123	1,195	.	251
European Voluntary Service – Partner Countries	632	742	9,949,378	7.96%	2,075	35	1,000	.	4,795
European Voluntary Service – Programme Countries	1,742	2,601	38,058,367	30.45%	7,568	231	3,074	.	5,029
Mobility of youth workers – Partner Countries	494	581	11,678,526	9.34%	15,561	244	4,253	.	751
Mobility of youth workers – Programme Countries	732	918	16,288,377	13.03%	23,016	423	5,130	.	708
Youth Exchanges – Partner Countries	534	575	11,540,661	9.23%	22,111	485	9,137	.	522
Youth Exchanges – Programme Countries	1,786	1,988	35,181,093	28.15%	73,355	2,601	26,725	.	480
Subtotal - Youth (KA105)	5543	8,527	124,482,070	99.61%	150,522	4,164	50,628	.	827
GRAND TOTAL	16,113	29,776	995,035,396	87.41%	674,851	6,325	60,301	9,201	1,474

ANNEX 5A – KA101 - School Education staff mobility - Projects contracted under call 2015

Data Sources = EPluslink BO Report EP027 (extraction date = 10/11/2016)

NA	PROJECTS			GRANT AMOUNTS (EUR)					
	SUBMITTED	CONTRACTED	SUCCESS RATE	TOTAL	BY ACTIVITY			AVERAGES	
					Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	per Project	per Participant
AT01	151	129	85%	792,230	106,613	515,798	13,369	6,141	1,772
BE01	8	3	38%	55,790	9,600	32,890		18,597	1,468
BE02	57	39	68%	562,615	72,133	370,082		14,426	1,636
BE03	3	3	100%	31,216		24,916		10,405	1,734
BG01	176	32	18%	714,692	28,649	595,743		22,334	2,770
CY01	33	32	97%	174,175	4,375	138,935	1,115	5,443	2,049
CZ01	321	65	20%	1,053,912	58,317	838,095		16,214	2,342
DE03	467	393	84%	4,293,957	658,681	2,791,533	44,343	10,926	1,882
DK01	39	23	59%	537,326	52,647	366,544	5,785	23,362	1,674
EE01	44	28	64%	324,135	17,250	251,235		11,576	2,039
EL01	357	107	30%	1,121,501	43,844	870,089	2,118	10,481	1,907
ES01	700	322	46%	3,843,642	403,517	2,799,044	10,381	11,937	2,140
FI01	103	92	89%	1,287,854	210,053	844,086	2,715	13,998	1,951
FR01	248	149	60%	4,190,773	978,683	2,595,169	61,171	28,126	2,477
HR01	86	19	22%	382,087	34,313	286,524		20,110	2,183
HU01	104	53	51%	981,907	104,660	731,861	2,936	18,527	2,407
IE01	26	18	69%	433,322	19,145	343,127		24,073	2,124
IS01	40	20	50%	341,856	128,476	144,080		17,093	1,727
IT02	968	91	9%	3,862,063	480,827	2,734,869	36,667	42,440	2,214
LI01	2	2	100%	23,840	5,945	12,295		11,920	1,490
LT01	127	27	21%	585,708	115,801	356,027	5,030	21,693	1,883
LU01	2	2	100%	47,346	11,055	28,241		23,673	2,059
LV01	89	58	65%	549,106	36,763	423,179	4,464	9,467	2,269
MK01	40	5	13%	91,205		78,605		18,241	2,533
MT01	22	6	27%	124,110	4,460	99,350		20,685	2,140
NL01	93	84	90%	1,240,730	62,025	834,573	35,082	14,771	1,404
NO01	42	33	79%	569,080	174,003	274,192	20,085	17,245	1,962
PL01	295	126	43%	3,097,707	305,489	2,275,292	1,726	24,585	2,104
PT01	120	37	31%	1,334,272	77,199	1,021,214	3,459	36,061	2,009
RO01	359	71	20%	1,757,205	83,415	1,401,140		24,749	2,250
SE01	120	60	50%	1,241,184	314,319	650,610	18,655	20,686	1,686
SI01	59	30	51%	463,859	60,831	317,078	3,700	15,462	1,966
SK01	92	68	74%	746,321	20,840	609,981		10,975	2,262
TR01	1,523	121	8%	3,779,674	381,659	2,776,429	1,896	31,237	2,126
UK01	288	194	67%	2,882,319	149,485	2,242,834	7,700	14,857	2,092
TOTAL	7204	2542	35%	43,518,719	5,215,072	30,675,660	282,397	17,120	2,062

PARTICIPANTS				ORGANISATIONS			
TOTAL	BY ACTIVITY			WITH SPECIAL NEEDS			TOTAL
	Job Shadowing	Structured Coursed /Training Events	Training/ Teaching Assignments	Total	Job Shadowing	Structured Coursed/Trainin g Events	
447	143	293	11				196
38	12	26					5
344	64	280					51
18		18					3
258	17	241					41
85	4	80	1				41
450	55	395					88
2,281	621	1,625	35	9	1	8	543
321	48	268	5				38
159	13	146					39
588	40	546	2	1		1	140
1,796	352	1,434	10				557
660	182	476	2				124
1,692	603	1,060	29	4		4	213
175	25	150		1		1	29
408	84	322	2	1		1	88
204	15	189					24
198	100	98					20
1,744	354	1,365	25	2		2	191
16	8	8					2
311	103	203	5				45
23	7	16		1		1	2
242	29	209	4				83
36		36					7
58	4	54					12
884	81	760	43	1		1	101
290	130	145	15	2	2		50
1,472	307	1,163	2				188
664	60	601	3	1		1	47
781	45	736					170
736	298	417	21	1		1	123
236	51	183	2	1	1		61
330	25	305		4		4	122
1,778	328	1,448	2	3		3	185
1,378	129	1,243	6				236
21,101	4,337	16,539	225	32	4	28	3,865

ANNEX 5B – KA101 - School Education staff mobility – Staff by sending and receiving country in finalised projects under call 2014

		RECEIVING COUNTRY																		
		AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IS	IT	LT	LU
SENDING COUNTRY	TOTAL	220	182	62	179	584	638	285	37	240	1,657	677	1,138	94	80	784	227	1,370	50	8
	AT Austria		1	-	-	-	11	5	2	2	23	3	46	-	1	94	4	35	-	-
	BE Belgium	2		-	3	5	14	-	3	12	16	46	34	-	2	2	6	41	-	-
	BG Bulgaria	2	4		5	1	18	-	-	1	38	18	19	1	-	12	1	11	4	-
	CY Cyprus	3	-	-		12	4	2	2	18	5	4	1	2	-	1	-	7	-	-
	CZ Czech Republic	16	1	-	1		43	-		2	17	5	14	-	-	39	12	14	-	-
	DE Germany	64	6	5	22	10		41	4	10	174	76	74	-	14	113	19	112	1	3
	DK Denmark	13	3	-	-	-	5		-	-	33	18	-	2	2	8	2	12	-	-
	EE Estonia	2	2	2	5	4	4	1		6	3	11	2	5	-	4	2	8	1	-
	EL Greece	10	8	-	36	51	11	8	1		67	33	21	3	-	25	14	66		-
	ES Spain	6	3	5	-	42	23	7	4	14		65	94	2	8	121	4	72	5	-
	FI Finland	18	4	2	6	5	45	16	3	19	113		24	12	12	30	32	91	2	-
	FR France	1	12	7	5	16	13	10	3	9	83	36		-	10	51	16	88	-	-
	HR Croatia	-	-	3	1	22	5	5	-	2	15	11	9		-	8	-	16	-	-
	HU Hungary	12	20	-	10	3	86	3	-	3	22	10	22	-		13	1	18	-	-
	IE Ireland	-	-	-	2	1	-	-	-	5	4	2	4	-	-		-	2	-	-
	IS Iceland	3	3	-	4	11	4	40	3	6	9	10	5	-	-	-		-	-	-
	IT Italy	8	30	7	10	27	44	36		22	111	54	118	3	13	139	5		6	-
	LI Liechtenstein	3	-	-	-	-	7	-		-	-	2	-	-	1	2	-	-	-	-
	LT Lithuania	4	-	2	5	15	17	3	9	13	30	12	35	7	-	1	4	34		-
	LU Luxembourg	-	-	-	-	-	-	-	-	-	-		1	-	-	-	-	-	-	
	LV Latvia	5	-	2	12	6	14	2	-	1	14	8	12	-	3	-	1	12	-	-
	MK FYROM	-	-	-	2	1	-		-	-	4	2	7	-	-	-	-	4	-	-
	MT Malta	-	2	-	-	12	-	1	-	-	6		2	-	-	1	-	1	-	-
	NL Netherlands	5	8	4	3	7	22	9	-	2	37	21	17	3	-	7	-	33	-	-
	NO Norway	1	-	-	3	-	-	1	-	-	9	3	1	-	-	4	4	13	-	-
	PL Poland	8	-	10	7	24	79	-	-	5	95	23	33	4	6	33	27	97	-	-
	PT Portugal	-	25	-	13	84	27	21	-	26	35	21	36	2	6	8	6	22	-	-
	RO Romania	1		-	18	87	6	2	-	26	76	19	43	-	-	21	20	44	-	-
	SE Sweden	6	34	-	6	21	17	22	-	17	29	41	14	8	2	14	8	205	2	-
	SI Slovenia	3	-	-	-	-	6	-	3	3	4	20	6	18	-	2	10	12	1	-
SK Slovakia	12	1	-	-	11	31	-	-	1	15	7	9	-	-	12		20	-	5	
TR Turkey	8	-	13	-	103	44	17	-	10	173	60	50	20	-	15	9	226	28	-	
UK United Kingdom	4	15	-	-	3	38	33	-	5	397	36	385	2	-	4	20	54	-	-	
Undefined*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Data Source = Erasmus+ Dashboard (Extraction date = 13/01/2017)

*Sending (home) or receiving (host) country not yet available for those participants

LV	MT	NL	NO	PL	PT	RO	SE	SI	SK	TR	UK	Undefined*	TOTAL	TOTAL
143	1,010	536	106	175	748	106	338	184	39	182	5,265	44	17,388	
-	54	2	5	2	5	5	2			6	131	-	439	AT
-	5	23	-	6	41	5	7	31	-	-	49	-	353	BE
-	20	5	-	7	14	-	-	-	-	6	109	-	296	BG
5	3	3	-	2	1	-	2	4	-	1	13	-	95	CY
5	54	1	1	6	23	1	3	4	5	9	216	-	492	CZ
4	100	54	26	32	112	14	53	6	8	24	593	-	1,774	DE
3	10	11	9	2	10	-	17	1	-	4	58	-	223	DK
5	5	-	-	1	5	-	8	2	-	2	46	-	136	EE
17	6	5	7	13	53	1	15	10	-	16	33	-	530	EL
7	50	24	4	17	17	6	18	8	9	10	663	-	1,308	ES
9	44	24	3	1	46	3	29	3	1	6	163	-	766	FI
1	50	1	11	4	35	2	12	5	2	4	471	-	958	FR
2	12	3	-	3	17		6	19	-	3	32	-	194	HR
4	38	24	3	3	13	7	5	-	-	4	165	-	489	HU
1	3	-	-	2	14	-	6	3	-	3	1	-	53	IE
2	1	11	2	2	4	-	25	5	-	-	52	-	202	IS
6	122	15	-	12	22	3	41	4	-	7	628	-	1,493	IT
-	1	-	-	-	-	-	-	-	-	-	7	-	23	LI
15	32	12	-	-	14	-	6	1	-	6	52	-	329	LT
-	-		-	2		-		-	-	-	4	-	7	LU
	17	1	-	-	11	-	3	2	-	4	58	-	188	LV
-	12	-	-	-	5	-	-	1	-	-	3	-	41	MK
4		6	-	-		-	-	-	-	-	34	-	69	MT
-	21		6	-	6	-	2	-	2	2	498	-	715	NL
-	2	2		-		-		-	-	-	26	-	69	NO
5	121	-	-		99	19	22	-	12	15	410	-	1,154	PL
20	26	24	-	20		2	14	37	-	-	115	-	590	PT
8	100	52	-	2	77		-	7	-	30	84	-	723	RO
6	33	17	29	6	20	3		8	-	10	170	-	748	SE
-	3	5	-	-	11	-	10		-	2	53	-	172	SI
4	34		-	4	5	-	1	2		6	151	-	331	SK
10	25	179	-	14	68	34	15	19	-		177	-	1,317	TR
-	6	32	-	12		1	16	2	-	2		-	1,067	UK
-	-	-	-	-	-	-	-	-	-	-	-	44	44	Undefined*

ANNEX 6A – KA102 –VET learners and staff mobility - Projects contracted under call 2015

Data Sources = EPluslink - BO Report EP027 (extraction date = 10/11/2016)

NA	PROJECTS			GRANT (EUR)							
	SUBMITTED	CONTRACTED	SUCCESS RATE	TOTAL	BY ACTIVITY				AVERAGES		
					Staff Training	Training/Teaching Assignments	Learners in Companies	Learners in Vocational Institutes	per Project	per Staff	per Learner
AT01	115	104	90%	5,188,934	100,401	55,768	3,794,657	166,908	49,894	730	1,273
BE01	24	22	92%	1,671,339	20,230	8,400	1,240,549	171,960	75,970	1,060	1,827
BE02	45	37	82%	2,845,945	83,950	1,810	1,955,022	388,013	76,917	1,009	1,873
BE03	4	4	100%	204,882	8,102		160,030		51,221	675	1,721
BG01	158	69	44%	4,428,574	377,752	41,600	2,531,342	887,980	64,182	1,800	2,125
CY01	19	19	100%	1,202,370	91,588	12,218	714,830	206,634	63,283	1,648	1,928
CZ01	311	122	39%	6,472,391	208,630	961	4,173,133	1,068,717	53,052	970	1,741
DE02	479	464	97%	33,425,792	3,662,218	663,243	17,068,759	4,814,231	72,038	1,048	1,202
DK01	37	32	86%	3,768,640	326,809	63,022	1,876,404	803,805	117,770	1,104	1,415
EE01	33	25	76%	2,089,926	134,676	44,319	1,475,608	118,873	83,597	1,517	2,042
EL01	236	128	54%	6,023,967	1,591,442	38,611	1,137,323	2,242,641	47,062	1,444	1,726
ES01	378	310	82%	21,725,514	947,272	45,723	17,236,817	1,307,002	70,082	1,140	3,497
FI01	49	42	86%	4,892,735	440,220	187,635	2,897,272	351,708	116,494	953	1,362
FR01	461	323	70%	28,728,963	3,626,283	506,850	18,349,813	1,503,917	88,944	1,428	1,338
HR01	84	33	39%	2,341,458	105,846	9,666	1,391,506	439,990	70,953	1,229	1,564
HU01	165	105	64%	6,022,019	634,237	72,474	3,384,106	906,302	57,353	1,099	1,680
IE01	21	17	81%	1,722,587	246,091	62,260	1,031,057	143,479	101,329	1,649	2,057
IS01	11	8	73%	579,153	63,817	0	255,538	189,098	72,394	1,636	2,728
IT01	325	82	25%	25,329,200	1,063,567	121,296	20,952,895	524,063	308,893	1,434	2,983
LI01	1	1	100%	152,217				130,517	152,217		1,838
LT01	115	68	59%	3,932,525	672,336	14,382	2,107,601	461,656	57,831	1,174	1,674
LU01	5	4	80%	597,777	32,375		484,552		149,444	875	2,387
LV01	40	33	83%	2,625,911	144,681	56,535	1,245,225	874,320	79,573	1,397	2,724
MK01	29	16	55%	626,999	91,313	26,224	113,455	302,207	39,187	1,754	1,807
MT01	11	9	82%	574,865	172,091	11,840	312,434		63,874	1,821	2,097
NL01	48	44	92%	9,520,912	1,498,788	229,899	5,578,317	838,108	216,384	1,119	2,072
NO01	60	57	95%	3,605,968	227,380	32,258	1,918,642	1,085,838	63,263	1,434	2,963
PL01	515	250	49%	21,258,466	708,483	23,158	12,105,485	5,098,640	85,034	1,107	1,772
PT01	131	45	34%	7,221,560	455,206	91,527	5,743,824	138,453	160,479	1,286	2,960
RO01	228	101	44%	10,108,090	327,720		5,921,528	2,513,545	100,080	1,791	2,094
SE01	67	56	84%	4,500,374	394,066	87,761	2,691,207	622,340	80,364	1,128	1,978
SI01	48	33	69%	2,546,570	146,056	49,322	1,494,321	460,471	77,169	1,366	1,587
SK01	148	83	56%	4,193,493	81,198	3,980	2,464,890	988,725	50,524	1,121	1,690
TR01	1,944	214	11%	18,457,853	1,758,109	96,395	5,162,319	8,292,179	86,252	1,644	1,542
UK01	185	126	68%	18,229,886	610,994	881,985	11,094,337	3,480,470	144,682	1,691	2,121
TOTAL	6,530	3,086	47%	266,817,854	21,053,927	3,541,122	160,064,798	41,522,790	86,461	1,269	1,821

PARTICIPANTS									ORGANISATIONS
TOTAL	BY ACTIVITY				OUT OF WHICH				TOTAL
	Staff Training	Training/Teaching Assignments	Learners in Companies	Learners in Vocational Institutes	Apprentices	with special Needs	with fewer Opportunities	Accompanying Persons	
3,325	143	71	2,874	237	1,235	18	34	86	805
800	22	5	683	90	538	56	31	150	71
1,336	83	2	1,010	241	640	2	61	163	129
105	12		93		93				21
1,842	217	16	1,188	421	406	13	116	163	154
541	57	6	372	106	32		15	35	49
3,227	215	1	2,283	728	913	48	135	310	433
22,326	3,711	416	13,818	4,381	15,679	199	645	394	2,230
2,247	299	54	1,310	584	564		95	122	230
899	101	17	702	79		18		3	211
3,087	1,104	25	634	1,324	1,617	12	15	190	313
6,174	844	27	4,739	564	699	75	213	152	2,001
3,045	468	191	2,096	290	30	156	50	109	590
17,736	2,585	309	13,441	1,401	4,329	156	1,064	1,927	1,582
1,265	85	9	856	315	245	13	43	138	103
3,197	571	72	1,902	652	2,340	36	611	306	388
758	138	49	500	71	25	81	253	56	89
202	39		65	98	61				44
8,026	740	86	6,879	321		44	219	496	1,151
71				71	62			9	5
2,120	574	11	1,212	323	1,366	134	150	187	281
240	37		203		53				16
922	98	46	427	351		6	17	72	157
297	51	16	67	163	177	10	28	29	37
250	93	8	149		25		3		59
4,642	1,324	221	2,602	495	893	37	120	58	491
1,195	161	20	576	438	342	40	15	169	304
10,370	641	20	6,449	3,260	8,600	72	721	888	719
2,412	362	63	1,890	97	1,611	48	297	97	446
4,211	183		2,866	1,162	767	132	700	319	452
2,102	392	35	1,345	330	476	78	53	44	246
1,375	109	34	921	311	597	21	190	173	145
2,120	72	4	1,391	653	945	3	213	246	275
9,851	1,075	53	3,228	5,495	793	199	1,270	889	861
7,754	411	472	4,928	1,943	1,583	75	2,296	1,221	571
130,070	17,017	2,359	83,699	26,995	47,736	1,782	9,673	9,201	15659

ANNEX 6B – KA102 –VET learners and staff mobility – Participants by sending and receiving countries in finalised projects under call 2014

		RECEIVING COUNTRY																
		AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IS	IT
TOTAL		2,720	1,889	224	1,038	2,543	14,646	1,677	598	1,102	13,354	2,681	4,155	235	1,200	4,390	410	10,651
AT	Austria		21	1	1	18	479	33		10	192	54	268	11	20	304	10	412
BE	Belgium	25		1	2	8	31	20	32	5	112	60	376	4			8	146
BG	Bulgaria	37	29				386			90	194		114					549
CY	Cyprus			2			54			86	2		8					205
CZ	Czech Republic	85		9	38		635	6	26	37	194	57	84	12	19	139		380
DE	Germany	988	105	18	22	365		293	158	131	1,725	788	791	13	327	907	93	731
DK	Denmark	11	39		10		226		7	29	312	79	38		18	143	128	20
EE	Estonia	13	1	2	18	10	126	18			48	110	29		9	4	12	24
EL	Greece	26			237	24	589			1	533	15	74					991
ES	Spain	56	48	11	83	102	428	78	16	2		113	375	4	20	282		1,352
FI	Finland		2		1	10	24	8	13		34		2		20	15	1	3
FR	France	51	735	37	58	298	1,036	167	14	251	2,490	253		88	123	1,484	57	1,148
HR	Croatia					20	427	44			5	41	18			90		186
HU	Hungary	154			80	31	1,082	49	37	34	128	143	254	23		26		289
IE	Ireland						16			2	17	29	52		23		7	18
IS	Iceland	20	4					44	15		4	13	3			3		6
IT	Italy	50	16	13	8	70	401		26	23	1,053	40	347	12	7	348	4	
LI	Liechtenstein																	
LT	Lithuania	160		9	9	67	452	143	66	17	141	76	110		37	11	11	193
LU	Luxembourg	2	1				15											
LV	Latvia					13	200	30	73	39	54	19	13				4	97
MK	FYROM	6	3							12	70			25		30		
MT	Malta		7		6	1	17	11	1		1	7	15	1		2	1	5
NL	Netherlands	288	483	4	40	14	805	152	28	78	1,373	293	318	3	32	82	4	387
NO	Norway	31	24		7	43	224	136	11	24	220	18	84		9	45	8	86
PL	Poland	117	16	32	45	95	2,980		12	68	1,680	36	122		22	203		1,463
PT	Portugal	18	16	23	5	57	153	45		12	527	26	121	1		61		380
RO	Romania			16	232		426				421		33		40			253
SE	Sweden	33	28		29	1	146	12	4	33	200	33	211	9	20	145	25	87
SI	Slovenia	118			14	18	145	18	16		145	156	50	19	2	27		70
SK	Slovakia	90		14	32	508	195	4	14	48	86	33	7		111	7		244
TR	Turkey	207	194	16		728	2,692	236			659	88	26		239			545
UK	United Kingdom	134	117	16	61	42	256	130	29	71	734	101	212	10	102	32	37	381
	Undefined*																	

Data Source = Erasmus+ Dashboard (Extraction date = 13/01/2017)

*Sending (home) or receiving (host) country not yet available for those participants

LI	LT	LU	LV	MK	MT	NL	NO	PL	PT	RO	SE	SI	SK	TR	UK	Undefined*	TOTAL	TOTAL
9	431	156	600	172	3,598	2,403	791	2,024	5,105	1,259	1,659	663	937	1,089	19,562	23	103,994	
3	1	16	2		124	30	57	3	24	3	85	21	22	20	591		2,836	AT
2			1		98	80	1		80	27	37			3	119		1,278	BE
			8		44	43		44	52			54			311		1,955	BG
			17				8		5		26		2		44		459	CY
	7		31		26	64	27	115	95		11	8	547	66	739		3,457	CZ
4	16	35	67	6	649	483	232	431	105	227	415	59	93	369	6,738		17,384	DE
	2		11		111	87	53	10	36	11	17	8	4	28	755		2,193	DK
	13		29		24	28	9	17	40	1	6	29		12	62		694	EE
	17	12			1	20		19	303		30				253		3,144	EL
	12	1	4		141	69	15	145	376	7	16	9	9	10	541		4,325	ES
			1		11	10		2	6	1	1	11			19		195	FI
	84	49	65		456	199	143	422	774	292	240	75	53	32	3,300		14,474	FR
					31	8			83			144			10		1,107	HR
		8			66	39	9	65	44	22	17	7	58	31	268		2,964	HU
	5				9	44				9	14	5		5	1		256	IE
						2	3				9				31		157	IS
	16		51		484	14	4	12	166	56	8	38			1,143		4,410	IT
																	0	LI
			46	5	202	6	51	27	73	18	23			134	60		2,147	LT
									6								24	LU
	43	1		30	101				57		5	1	6	6	42		834	LV
	11					16			12			112		31	7		335	MK
			8			26	10		4				13		92		228	MT
	4	26	4		400		56	53	140	45	135	12	11	186	1,046		6,502	NL
			9		53	40		20	16		40	20			370		1,538	NO
	32				74	27	4		536				78	77	1,314		9,033	PL
	10	3	24		28	2		64		30	6	16	1		191		1,820	PT
							2	68	864		8			1	148		2,512	RO
		1	14	35	59	119	61	6	27			4		3	509		1,854	SE
			15	41	105	6	10	13	64		8		12		103		1,175	SI
		4				34	9	118	20		38	8		10	573		2,207	SK
	144		182	55		606		363	795	444	221				182		8,622	TR
	14		11		301	301	27	7	302	66	243	22	28	65			3,852	UK
																23	23	Undefined*

ANNEX 7A – KA103 - Higher Education student and staff mobility within programme countries - Projects contracted under call 2015

NA	PROJECTS			GRANT AMOUNTS (EUR)						
	SUBMITTED	CONTRACTED	SUCCESS RATE	TOTAL	OUT OF WHICH			AVERAGES		
					for Students	for Staff	for HEI (OS)	per Project	per Student	per Staff
AT01	72	70	97%	12,246,436	9,932,240	950,146	1,364,050	174,949	1,432	732
BE01	36	36	100%	7,018,966	5,666,311	248,555	1,104,100	194,971	1,592	518
BE02	24	24	100%	9,897,646	7,377,610	978,236	1,541,800	412,402	1,482	972
BE03	1	1	100%	18,775	9,600	4,625	4,550	18,775	1,200	925
BG01	47	47	100%	9,747,184	6,918,652	1,688,432	1,140,100	207,387	2,940	1,220
CY01	21	20	95%	2,987,025	2,566,757	214,818	205,450	149,351	3,656	1,033
CZ01	68	67	99%	13,610,427	10,557,380	954,697	2,098,350	203,141	2,284	855
DE01	337	335	99%	70,236,661	53,845,088	4,880,573	11,511,000	209,662	1,316	857
DK01	35	34	97%	7,436,694	5,374,397	599,247	1,463,050	218,726	1,140	788
EE01	22	20	91%	3,982,938	2,920,648	581,890	480,400	199,147	2,735	943
EL01	40	40	100%	14,518,134	11,491,247	1,402,887	1,624,000	362,953	2,257	1,042
ES01	873	843	97%	55,830,996	43,756,376	4,317,270	7,757,350	66,229	1,604	808
FI01	41	41	100%	10,385,338	7,471,963	924,825	1,988,550	253,301	1,208	611
FR01	737	686	93%	58,912,141	45,910,814	3,033,541	10,074,106	85,878	1,150	845
HR01	42	41	98%	4,852,686	3,696,923	594,313	561,450	118,358	2,138	1,408
HU01	48	47	98%	12,617,939	9,552,909	1,377,580	1,687,450	268,467	2,150	802
IE02	33	32	97%	7,084,671	5,720,567	367,054	997,050	221,396	1,689	1,099
IS01	7	7	100%	1,626,455	1,178,600	283,155	164,700	232,351	3,604	1,275
IT02	234	231	99%	53,310,880	43,698,097	3,101,786	6,510,997	230,783	1,273	903
LI01	1	1	100%	205,600	133,750	38,600	33,250	205,600	2,432	965
LT01	43	43	100%	8,004,656	6,194,102	800,000	1,010,554	186,155	2,040	920
LU01	3	3	100%	1,301,082	1,082,580	58,352	160,150	433,694	1,816	1,216
LV01	46	46	100%	5,684,857	4,360,671	463,386	860,800	123,584	2,071	621
MK01	11	11	100%	913,850	732,500	62,000	119,350	83,077	2,579	1,088
MT01	4	4	100%	1,504,335	1,291,360	92,475	120,500	376,084	3,337	1,321
NL01	57	54	95%	18,037,015	14,143,084	838,581	3,055,350	334,019	1,309	558
NO01	48	48	100%	6,164,014	4,607,031	827,033	729,950	128,417	2,052	867
PL01	262	258	98%	43,295,197	31,155,177	5,400,470	6,741,300	167,811	1,833	692
PT01	86	84	98%	14,802,356	11,202,461	1,235,350	2,364,545	176,219	1,517	825
RO01	73	72	99%	21,326,464	15,878,949	2,826,715	2,620,800	296,201	2,360	958
SE01	40	40	100%	10,593,546	7,748,906	1,353,540	1,491,100	264,839	1,851	1,020
SI01	61	59	97%	5,169,890	4,137,510	422,920	609,460	87,625	2,127	712
SK01	35	35	100%	9,400,399	7,283,038	818,811	1,298,550	268,583	2,090	582
TR01	189	188	99%	38,905,079	31,227,887	2,576,142	5,101,050	206,942	2,091	1,109
UK01	166	163	98%	42,455,491	34,360,415	2,784,476	5,312,350	260,463	2,090	938
TOTAL	3,843	3,731	97%	584,085,822	453,185,600	47,102,481	83,907,562	156,549	1,595	846

Data Source = EPluslink - BO Report EPO27 (extraction date = 10/11/2016)

PARTICIPANTS (MOBILITIES)

SUBMITTED	CONTRACTED	PARTICIPANT SUCCESS RATE	BY ACTIVITY			
			Students for studies	Students for Traineeships	Staff for Teaching	Staff for Training
9,691	8,232	85%	4,890	2,044	996	302
4,620	4,040	87%	2,722	838	295	185
9,053	5,983	66%	3,726	1,251	732	274
17	13	76%	8		3	2
4,577	3,737	82%	1,469	884	909	475
1,268	910	72%	315	387	103	105
8,836	5,739	65%	3,863	759	795	322
52,539	46,614	89%	33,022	7,894	3,576	2,122
7,008	5,474	78%	3,057	1,657	491	269
1,949	1,685	86%	704	364	370	247
8,626	6,437	75%	3,497	1,594	748	598
58,518	32,628	56%	19,883	7,400	3,094	2,251
8,716	7,699	88%	4,752	1,434	851	662
57,498	43,502	76%	27,454	12,460	2,435	1,153
3,221	2,151	67%	1,311	418	188	234
7,030	6,161	88%	3,291	1,152	1,150	568
4,552	3,721	82%	2,278	1,109	220	114
761	549	72%	247	80	90	132
46,999	37,754	80%	26,550	7,770	2,359	1,075
95	95	100%	45	10	10	30
10,661	3,906	37%	1,779	1,257	456	414
664	644	97%	501	95	22	26
3,746	2,852	76%	1,305	801	343	403
493	341	69%	230	54	43	14
767	457	60%	260	127	38	32
18,701	12,308	66%	7,190	3,615	1,011	492
3,836	3,199	83%	2,016	229	516	438
38,863	24,795	64%	11,283	5,710	4,606	3,196
14,358	8,883	62%	5,392	1,994	1,097	400
11,837	9,677	82%	4,118	2,609	1,789	1,161
7,048	5,513	78%	3,370	816	807	520
5,527	2,539	46%	1,465	480	374	220
5,914	4,890	83%	2,527	957	1,022	384
41,807	17,259	41%	12,057	2,879	1,376	947
23,589	19,412	82%	9,836	6,608	1,709	1,259
483,385	339,799	70.30%	206,413	77,736	34,624	21,026

ANNEX 7B – KA103 – Higher Education mobility within programme countries - Students by sending and receiving country under call 2014

		RECEIVING COUNTRY															
		AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IS
SENDING COUNTRY	TOTAL	7,052	10,666	1,095	928	8,330	32,871	5,518	1,579	3,653	42,537	7,910	29,558	1,541	5,403	7,216	712
	AT Austria		171	15	6	115	1,316	217	39	36	829	347	568	61	50	205	41
	BE Belgium	174		25	34	157	698	262	39	49	1,663	334	1,361	29	130	223	11
	BG Bulgaria	73	75		3	102	391	11	12	171	186	6	128	29	33	6	1
	CY Cyprus	5	19	-		8	13	11	1	249	78	2	28	-	3	4	-
	CZ Czech Republic	408	371	35	45		1,277	155	123	229	751	458	759	62	81	128	32
	DE Germany	1,165	882	91	62	659		998	313	258	6,564	1,759	6,005	100	773	1,403	179
	DK Denmark	103	120	36	15	79	601		28	22	527	27	408	2	80	87	36
	EE Estonia	44	42	10	17	76	168	24		17	120	152	65	7	36	6	7
	EL Greece	123	172	27	140	303	701	71	17		535	98	564	17	76	28	9
	ES Spain	620	1,832	116	31	1,079	4,081	618	98	205		838	3,865	170	486	1,074	51
	FI Finland	313	216	12	19	213	983	114	72	57	700		434	38	146	151	30
	FR France	503	1,894	109	88	1,047	4,875	674	140	342	7,042	1,367		128	672	2,203	88
	HR Croatia	179	44	11	1	101	246	9	13	10	156	16	90		37	10	1
	HU Hungary	259	193	17	25	91	996	61	39	81	359	166	301	28		47	6
	IE Ireland	88	117	4	8	54	413	58	5	16	502	55	672	-	30		3
	IS Iceland	8	13	-	-	11	36	45	2	2	31	6	30	-	5	1	
	IT Italy	611	1,483	62	49	422	3,776	400	151	260	9,029	517	4,129	78	334	503	27
	LI Liechtenstein	-	4	-	2	2	3	-	-	-	4	4	5	-	2	2	-
	LT Lithuania	95	118	42	88	228	352	120	68	155	439	146	223	89	67	36	8
	LU Luxembourg	15	69	-	1	9	204	-	-	-	29	3	136	-	6	1	1
	LV Latvia	24	41	67	26	62	188	27	106	84	204	46	91	19	30	10	7
	MK FYROM	6	1	1	-	1	5	-	-	1	1	-	-	14	-	-	-
	MT Malta	4	14	-	-	14	13	7	-	1	22	6	14	1	1	42	-
	NL Netherlands	343	757	39	16	166	1,522	459	33	102	1,864	502	859	15	276	305	37
	NO Norway	47	62	-	-	29	265	161	4	7	155	23	240	1	18	40	9
	PL Poland	406	468	181	112	707	2,546	230	83	546	2,832	264	1,355	316	346	131	27
PT Portugal	110	291	53	10	448	454	111	33	69	1,862	145	429	76	221	49	1	
RO Romania	155	202	31	8	101	693	66	5	311	716	38	965	27	695	21	30	
SE Sweden	203	158	1	3	94	631	119	9	34	449	47	681	7	38	125	34	
SI Slovenia	217	53	-	4	138	337	31	13	15	215	45	88	100	21	28	5	
SK Slovakia	168	98	20	10	920	479	36	32	58	341	126	202	51	97	24	10	
TR Turkey	241	350	63	1	718	2,479	115	80	177	1,033	118	673	57	522	58	-	
UK United Kingdom	342	336	27	104	176	2,129	308	21	89	3,299	249	4,190	19	91	265	21	

Data Source = Erasmus+ Dashboard (extraction date = 17/01/2017)

IT	LI	LT	LU	LV	MK	MT	NL	NO	PL	PT	RO	SE	SI	SK	TR	UK	TOTAL	TOTAL
21,564	55	2,615	694	1,447	55	2,295	11,445	5,610	13,101	11,459	2,573	9,754	2,248	1,791	7,925	30,183	291,383	TOTAL
471	6	22	3	18	1	18	378	202	62	180	21	436	38	34	160	543	6,609	AT
579	1	42	101	25	1	69	605	182	129	322	49	320	57	14	207	740	8,632	BE
164	2	16	2	25	3	57	35	6	199	71	45	15	16	24	167	105	2,179	BG
31	-	3	1	6	-	2	19	1	9	11	1	9	3	2	7	55	581	CY
359	7	133	8	51	3	55	269	214	238	457	19	259	219	127	292	602	8,226	CZ
2,194	10	220	114	251	3	145	1,494	1,400	1,117	910	119	2,584	159	103	2,416	5,269	39,719	DE
115	-	75	-	43	-	37	301	209	58	94	73	94	25	28	136	792	4,251	DK
78	-	20	1	30	-	15	75	31	19	87	1	50	8	3	26	43	1,278	EE
336	-	21	5	15	-	10	163	40	196	207	32	104	36	44	128	298	4,516	EL
6,994	2	274	12	117	3	298	1,451	583	2,903	2,516	325	835	310	292	382	4,381	36,842	ES
195	4	28	5	20	-	41	488	79	79	170	5	222	50	27	50	637	5,598	FI
2,276	-	300	296	161	7	417	1,458	944	1,209	641	479	1,740	153	149	920	7,663	39,985	FR
163	-	16	1	17	4	14	21	5	143	112	6	30	124	33	15	51	1,679	HR
345	6	14	3	8	-	53	256	48	190	203	111	56	41	37	114	267	4,421	HU
110	-	3	48	2	-	35	216	15	35	27	-	112	16	5	8	372	3,029	IE
19	-	1	-	-	-	2	17	20	4	2	-	25	5	1	-	54	340	IS
	2	218	22	100	4	211	1,015	352	1,054	1,636	379	615	114	146	648	2,704	31,051	IT
1		-	2	-	-	-	4	2	3	2	-	1	-	-	-	2	45	LI
308	-		3	182	5	162	113	122	158	346	19	110	68	39	319	189	4,417	LT
8	1	-		-	-	-	6	-	2	30	-	8	-	-	-	9	538	LU
93	1	246	3		1	11	61	34	63	87	5	46	36	23	63	32	1,837	LV
8	-	-	-	1		-	1	-	5	-	4	-	22	-	6	-	77	MK
64	-	5	-	-	-		1	-	20	-	-	2	-	-	2	98	331	MT
515	-	58	7	32	3	144		388	142	325	35	812	36	15	569	2,021	12,397	NL
104	-	1	-	6	-	9	104		9	70	1	75	4	-	14	265	1,723	NO
1,574	4	129	16	82	7	138	416	237		1,380	99	247	212	331	444	869	16,735	PL
986	-	108	10	39	-	8	321	87	944		257	124	167	78	147	396	8,034	PT
654	5	16	4	11	-	113	77	99	382	346		41	30	47	370	147	6,406	RO
260	-	16	-	5	1	13	473	74	57	121	7		13	4	103	855	4,635	SE
76	-	11	1	3	5	23	84	19	66	173	2	46		20	45	103	1,987	SI
173	-	75	2	47	-	24	66	42	267	161	10	33	76		85	86	3,819	SK
1,232	-	528	3	134	4	19	582	12	3,254	622	436	283	183	153		535	14,665	TR
1,079	4	16	21	16	-	152	875	163	85	150	33	420	27	12	82		14,801	UK

ANNEX 8 – KA107 - Higher Education mobility between programme and partner countries – Projects contracted under call 2015

NA	PROJECTS			GRANT AMOUNTS (EUR)					
	SUBMITTED	CONTRACTED	SUCCESS RATE	TOTAL	BY ACTIVITY			AVERAGES	
					Students	Staff	per Project	per Student	per Staff
AT01	46	36	78%	2,287,246	1,276,314	783,345	63,535	4,254	2,056
BE01	12	9	75%	824,374	607,809	148,665	91,597	5,151	1,858
BE02	27	21	78%	1,620,922	1,142,267	341,455	77,187	4,924	2,134
BG01	41	16	39%	1,422,939	840,219	429,170	88,934	3,802	1,752
CY01	10	10	100%	446,235	188,230	199,205	44,624	4,183	1,620
CZ01	35	22	63%	3,095,236	2,027,739	799,197	140,693	4,380	2,232
DE01	171	104	61%	15,290,347	10,678,558	3,446,672	147,023	5,353	2,262
DK01	25	17	68%	1,360,448	784,080	437,768	80,026	4,640	1,928
EE01	13	11	85%	743,940	395,185	258,105	67,631	4,440	1,467
EL01	21	18	86%	2,448,763	1,517,760	704,303	136,042	4,312	1,940
ES01	75	43	57%	11,606,152	8,881,388	1,790,214	269,911	4,724	1,619
FI01	40	31	78%	2,271,894	1,403,462	657,482	73,287	4,647	2,114
FR01	138	72	52%	11,143,210	8,439,218	1,989,599	154,767	6,603	2,369
HR01	20	15	75%	1,240,499	636,692	477,457	82,700	4,421	1,743
HU01	49	26	53%	2,801,308	1,692,566	807,742	107,743	4,190	1,771
IE02	18	16	89%	1,000,048	489,062	414,386	62,503	4,145	2,623
IS01	5	5	100%	224,282	49,230	147,052	44,856	4,923	2,101
IT02	94	41	44%	11,489,879	8,861,147	1,826,382	280,241	5,338	2,200
LI01	1	1	100%	85,685	43,500	32,035	85,685	4,350	1,686
LT01	30	24	80%	1,662,245	942,070	522,125	69,260	3,992	1,430
LU01	2	2	100%	237,825	141,840	70,085	118,913	4,433	1,669
LV01	31	18	58%	1,252,825	787,723	322,417	69,601	3,900	1,521
MK01	8	6	75%	25,145		20,595	4,191		1,584
MT01	2	2	100%	145,626	7,300	115,576	72,813	3,650	1,835
NL01	30	17	57%	3,256,850	2,281,062	725,538	191,579	4,937	2,387
NO01	27	18	67%	1,265,912	812,674	347,538	70,328	5,079	2,447
PL01	128	76	59%	8,699,074	5,687,342	2,111,432	114,461	4,260	1,576
PT01	33	13	39%	3,243,931	2,323,806	670,161	249,533	5,883	1,727
RO01	36	29	81%	4,367,304	2,614,112	1,323,842	150,597	4,117	1,719
SE01	18	15	83%	1,737,426	907,684	696,042	115,828	5,071	3,094
SI01	25	10	40%	1,122,005	582,457	413,148	112,200	4,623	1,707
SK01	16	13	81%	1,441,251	816,225	476,626	110,865	4,251	2,054
TR01	85	16	19%	4,321,973	3,250,227	768,296	270,123	4,162	2,494
UK01	91	52	57%	5,628,689	3,376,368	1,764,921	108,244	5,251	2,307
TOTAL	1,403	825	59%	109,811,488	74,485,316	26,038,576	133,105	4,910	1,986

Data Sources = EPluslink - BO Report EP027 (extraction date = 10/11/2016)

PARTICIPANTS						
TOTAL	INCOMING			OUTGOING		
	Total	Students	Staff	TOTAL	Students	Staff
681	420	208	212	261	92	169
198	133	90	43	65	28	37
392	257	163	94	135	69	66
466	296	158	138	170	63	107
168	109	39	70	59	6	53
821	565	351	214	256	112	144
3,519	2,552	1,616	936	967	379	588
396	254	128	126	142	41	101
265	179	72	107	86	17	69
715	494	269	225	221	83	138
2,986	2,103	1,382	721	883	498	385
613	431	236	195	182	66	116
2,118	1,536	1,057	479	582	221	361
418	285	124	161	133	20	113
860	519	274	245	341	130	211
276	159	82	77	117	36	81
80	44	8	36	36	2	34
2,490	1,691	1,215	476	799	445	354
29	19	10	9	10		10
601	362	172	190	239	64	175
74	49	28	21	25	4	21
414	298	177	121	116	25	91
13				13		13
65	33	2	31	32		32
766	520	336	184	246	126	120
302	242	147	95	60	13	47
2,675	1,976	1,059	917	699	276	423
783	562	322	240	221	73	148
1,405	999	498	501	406	137	269
404	261	130	131	143	49	94
368	251	109	142	117	17	100
424	294	151	143	130	41	89
1,089	800	644	156	289	137	152
1,408	870	417	453	538	226	312
28,282	19,563	11,674	7,889	8,719	3,496	5,223

ANNEX 9 – KA104 - Adult Education staff mobility - Projects contracted under call 2015

NA	PROJECTS			GRANT AMOUNTS (EUR)					
	SUBMITTED	CONTRACTED	SUCCESS RATE	TOTAL	BY ACTIVITY			AVERAGES	
					Job Shadowing	Structured Course d/Training Events	Training/Teaching Assignments	per Project	per Participant
AT01	29	22	76%	174,113	27,123	90,988	7,002	7,914	1,244
BE01	10	3	30%	51,815	18,735	15,930		17,272	1,057
BE02	30	19	63%	301,707	37,780	166,800	19,777	15,879	1,563
BE03	3	2	67%	22,170	1,980	12,840		11,085	1,056
BG01	48	4	8%	101,345		89,095		25,336	2,896
CY01	9	6	67%	30,362	3,660	21,802		5,060	2,169
CZ01	57	11	19%	187,950	44,285	83,419	16,846	17,086	1,516
DE02	71	25	35%	1,376,633	95,192	992,633	36,458	55,065	1,907
DK01	22	6	27%	95,156	8,896	62,239	7,221	15,859	1,982
EE01	24	13	54%	191,750	53,478	99,194	1,978	14,750	1,809
EL01	56	17	30%	222,471	38,406	121,615	19,050	13,087	1,794
ES01	137	53	39%	617,229	52,026	444,263	13,140	11,646	1,998
FI01	34	19	56%	366,764	105,390	166,145	11,929	19,303	1,541
FR01	43	11	26%	761,016	422,495	154,496	21,275	69,183	1,475
HR01	21	9	43%	91,842	9,675	68,167		10,205	2,296
HU01	29	13	45%	203,338	21,208	135,361	9,319	15,641	1,900
IE01	7	2	29%	22,430	0	18,930		11,215	2,243
IS01	9	5	56%	53,320	6,960	11,100	24,410	10,664	1,720
IT02	109	19	17%	611,890	86,683	395,503	5,804	32,205	1,724
LI01	1	1	100%	25,670		19,720		25,670	1,711
LT01	35	8	23%	103,400	5,968	78,882		12,925	1,951
LU01	1	1	100%	12,670		10,570		12,670	2,112
LV01	32	13	41%	63,742	26,013	26,529		4,903	1,992
MK01	12	1	8%	12,570		10,470		12,570	2,095
MT01	17	2	12%	21,315		18,165		10,658	2,368
NL01	11	5	45%	183,245	3,110	122,755	22,380	36,649	1,832
NO01	8	6	75%	83,070	8,785	40,915	14,120	13,845	1,510
PL01	77	17	22%	511,253	55,999	351,617	5,287	30,074	1,807
PT01	39	10	26%	198,470	13,742	147,978		19,847	1,890
RO01	90	10	11%	278,425	12,550	220,725		27,843	2,158
SE01	19	9	47%	379,604	117,507	175,997		42,178	1,543
SI01	39	10	26%	105,089	8,783	42,312	31,944	10,509	1,668
SK01	15	7	47%	107,572	17,314	74,158		15,367	2,339
TR01	363	10	3%	423,952	87,233	267,069		42,395	2,068
UK01	47	17	36%	1,130,540	45,402	768,695	154,193	66,502	2,086
TOTAL	1,554	386	25%	9,123,888	1,436,378	5,527,077	422,133	23,637	1,797

Data Source = EPluslink - BO Report EP027 (extraction date = 10/11/2016)

PARTICIPANTS								ORGANISATIONS
TOTAL	BY ACTIVITY			Total	WITH SPECIAL NEEDS			TOTAL
	Job Shadowing	Structured Course/Training Events	Training/Teaching Assignments		Job Shadowing	Structured Course/Training Events	Training/Teaching Assignments	
140	33	96	11					38
49	31	18						12
193	36	137	20	2			2	24
21	3	18						3
35		35						4
14	2	12						28
124	40	67	17					26
722	72	623	27	4	1	3		47
48	10	33	5					12
106	49	55	2	2	2			26
124	29	78	17					28
309	45	254	10	1		1		85
238	110	118	10					23
516	417	81	18					64
40	9	31						16
107	26	66	15					32
10		10						2
31	6	7	18					16
355	68	283	4	1	1			50
15		15						1
53	6	47						10
6		6						5
32	15	17						22
6		6						2
9		9						3
100	2	84	14	32	2	30		17
55	11	35	9					17
283	44	232	7	4		4		38
105	11	94		1		1		15
129	10	119						18
246	121	125						27
63	7	31	25					15
46	10	36						12
205	68	137		6	2	4		30
542	25	431	86	13		8	5	64
5,077	1,316	3,446	315	66	8	51	7	832

ANNEX 9B – KA104 – Adult Education staff mobility – Participants by sending and receiving country in finalised projects under call 2014

		RECEIVING COUNTRY																			
		AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IS	IT	LT	LU	LV
SENDING COUNTRY	TOTAL	244	107	52	63	97	367	176	40	78	492	120	186	28	83	72	60	454	44	8	51
	AT Austria		6	2		8	12		2	2	1	10	3	1		1	2	6			
	BE Belgium	7			3	6	19	9	2	2	3	8	15	2		4	3	29		3	
	BG Bulgaria																				
	CY Cyprus	1					2			7	2										
	CZ Czech Republic	6	2		2		2		1		4	4	6			1		9			
	DE Germany	145	12	31	17	1		14	10	16	95	12	44	5	16	21	43	92	10		14
	DK Denmark	1	3		3		9			2	7	6	2		2	3		16			
	EE Estonia				2	1	7	5		5	1			2	3	1	2	8		2	
	EL Greece	1			10	3					8		4					8	2		
	ES Spain						15			2		9	19			10		38	1		2
	FI Finland	6	3		3		9	19	9		22		15	3	1	2	2	15			3
	FR France		2	2			14				137	8			12			40			
	HR Croatia			8			13	7	5	3	3										
	HU Hungary	3				6	17	1	2		12	2	7			1		15			3
	IE Ireland	1	4			15	1		1		3	1						17			
	IS Iceland							15													
	IT Italy	7	4			6	21	7		11	33	12	32		6	3	3		15		8
	LI Liechtenstein	3					1									1		2			
	LT Lithuania			3		2	4	10			3	8				1		23			
	LU Luxembourg						10						7								
	LV Latvia					1	1	1	1	1		1	2			1		6			
	MK FYROM					2															
	MT Malta										5										
NL Netherlands	2	8				20	2	1	1						6		10			1	
NO Norway						9											2				
PL Poland	6	31		7	2	48	36	5	21	46	4	12		3	8	3	39	16	2		
PT Portugal	6	1				5	7		5	5		1					3				
RO Romania	6				15	3				32	6	12		24	5		20				
SE Sweden	8				4		24				11						3				
SI Slovenia	17	2	6	3	3	13	3	1		13	4	5	14		3	2	5		1		
SK Slovakia	2			8		2	3														
TR Turkey	16	29			12	94				18	14			16			48			20	
UK United Kingdom				5	10	16	13			39			1								
Undefined*																					

Data Source = Erasmus+ Dashboard (Extraction date = 13/01/2017)

*Sending (home) or receiving (host) country not yet available for those participants

MT	NL	NO	PL	PT	RO	SE	SI	SK	TR	UK	Undefined	TOTAL	TOTAL
106	175	34	111	158	78	223	82	34	62	774	9	4,668	TOTAL
4	3	5		6		6	2			21		103	AT
	11		1	5		2	7			12		153	BE
	18									11		29	BG
1				1						7		21	CY
			6			3		6	4	27		83	CZ
33	45	1	75	13	27	50	6	18	5	139		1,010	DE
4	4	1		2	2	32				30		129	DK
			2	4	3	4	6			5		63	EE
4	2			8								50	EL
2	1		1	4			4			97		205	ES
5	4	5	2			8	2			36		174	FI
				30	7					58		310	FR
	5		4				11					59	HR
	3	2	2			1	1			19		97	HU
	1			2						10		56	IE
	2					6				4		27	IS
10	2		2	13	23	7	5			44		274	IT
2										2		11	LI
6				6			10			8		84	LT
												17	LU
3		1	3	4	1	2	3			3		35	LV
												2	MK
		1		5		2				4		17	MT
		16	1			10	6			26		110	NL
	6						1			11		29	NO
23	3			30		24	16	5	2	68		460	PL
2	35	2								6		78	PT
4				10			2		3	5		147	RO
2	2									37		91	SE
	3			1		1		5	1	8		114	SI
1										26		42	SK
	15		12	14	8	65				50		431	TR
	10				7				47			148	UK
											9	9	Undefined*

ANNEX 10A – KA105 – Youth mobility - Projects contracted under call 2015

NA	PROJECTS			GRANT AMOUNTS excl. TECs (EUR)								
	SUBMITTED	CONTRACTED	SUCCESS RATE	TOTAL	BY ACTIVITY						AVERAGES	
					EVS	Youth Exchanges	Youth Workers	APV EVS	APV Youth Exchanges	with Partner Countries	per Project	per Participant
AT02	178	116	65%	2,545,923	1,073,815	888,325	534,926	5,539	42,118	797,793	21,948	820
BE03	8	8	100%	74,820	48,860	25,220			590		9,352	850
BE04	112	68	61%	1,467,198	406,861	726,715	293,778	2,840	36,105	396,007	21,576	771
BE05	141	105	74%	1,905,788	667,924	701,685	505,153		31,026	457,755	18,150	741
BG01	643	136	21%	3,061,554	1,182,470	1,308,119	536,923		6,142	690,354	22,511	753
CY02	154	62	40%	1,552,581	471,465	600,820	437,488	12,412	23,196	439,520	25,042	763
CZ01	378	158	42%	3,317,098	849,129	1,103,122	1,320,939	1,460	25,498	845,363	20,994	664
DE04	934	584	63%	13,932,198	3,867,953	5,782,302	4,067,922	11,515	190,806	5,933,345	23,857	746
DK01	122	73	60%	2,151,740	989,615	632,809	500,558	1,460	24,148	590,498	29,476	992
EE01	217	108	50%	2,025,566	734,228	796,993	423,277		56,068	516,660	18,755	778
EL02	1	0	0%									
ES02	1,022	480	47%	8,208,161	3,555,281	3,296,465	1,291,330	1,865	53,170	1,804,808	17,100	881
FI01	178	110	62%	2,496,690	1,119,239	846,889	436,159	9,550	65,353	443,326	22,697	960
FR02	1,053	509	48%	9,826,546	4,399,237	3,615,877	1,608,922	26,594	164,516	2,145,052	19,306	932
HR01	382	107	28%	2,017,706	818,998	821,255	349,333	640	12,780	515,474	18,857	825
HU02	452	153	34%	3,227,373	1,419,670	1,274,883	482,723		21,597	746,475	21,094	779
IE01	94	74	79%	1,740,390	771,187	405,729	550,844	3,980	8,350	247,808	23,519	1,059
IS02	42	31	74%	793,983	265,417	245,714	270,152		6,700	97,235	25,612	994
IT03	1,742	389	22%	8,879,772	3,691,230	3,536,893	1,494,748	2,085	138,916	2,872,334	22,827	901
LI02	9	8	89%	196,341	55,630	61,739	68,146		10,676		24,543	535
LT02	437	112	26%	2,337,887	989,725	909,236	355,696	936	61,444	546,912	20,874	828
LU02	63	54	86%	1,029,932	274,378	498,064	227,052		28,488	308,089	19,073	662
LV02	272	115	42%	1,955,217	660,257	747,201	455,915		79,245	415,002	17,002	753
MK01	119	19	16%	258,648	107,309	104,669	41,050		3,070	64,708	13,613	701
MT01	117	36	31%	1,179,651	515,957	451,298	202,236	2,370	6,140	142,660	32,768	840
NL02	233	137	59%	3,990,116	1,546,411	1,160,630	1,182,186	14,635	84,004	1,165,204	29,125	899
NO02	129	97	75%	2,409,321	745,718	825,946	805,600		19,457	1,007,986	24,838	853
PL01	1,208	398	33%	8,719,863	3,577,211	3,503,729	1,469,719	690	96,364	2,193,056	21,909	773
PT02	585	131	22%	3,430,016	1,555,394	1,082,288	684,550	4,865	76,519	625,945	26,183	1,049
RO01	952	201	21%	5,155,903	2,023,789	1,727,426	1,308,815	13,401	31,172	1,003,029	25,651	790
SE02	166	114	69%	3,212,847	746,195	903,936	1,511,043	10,858	28,065	1,087,870	28,183	787
SI02	371	119	32%	1,885,059	871,097	690,742	264,581	2,721	41,668	366,855	15,841	796
SK02	257	133	52%	2,522,729	1,065,224	873,322	545,136		18,797	423,721	18,968	789
TR01	2,481	357	14%	8,033,354	3,588,452	3,191,014	1,162,250	4,004	42,484	1,844,376	22,502	790
UK01	479	241	50%	9,431,949	3,352,420	3,380,699	2,577,753	22,017	94,560	2,433,347	39,137	973
TOTAL	15,731	5,543	35%	124,973,920	48,007,745	46,721,755	27,966,902	156,437	1,629,231	33,168,565	22,546	830

Data Source = EPluslink - BO Report EP027 (extraction date = 10/11/2016)

In this table, the total number of participants also includes participants in advanced planning visits

ACTIVITIES							PARTICIPANTS							ORGANISATIONS	
TOTAL	BY ACTIVITY						TOTAL	OUT OF WHICH			BY ACTIVITY			TOTAL	
	EVS	Youth Exchanges	Youth Workers	AVP EVS	AVP Youth Exchanges	with Partner Countries		with spacial Needs	with fewer Opportunities	Accompanying persons	EVS	Youth Exchanges	Youth Workers		with Partner Countries
218	114	45	34	2	23	48	3,104	28	1,009	103	228	1,892	808	1,089	667
11	7	3			1		88		1		7	76			20
123	44	35	20	3	21	25	1,903	53	618	129	60	1,275	443	695	345
143	44	43	32		24	27	2,571	48	613	37	110	1,555	757	598	527
161	65	64	27		5	35	4,064	51	1,135	6	395	2,821	824	1,077	691
81	17	30	21	2	11	21	2,036	52	622	38	118	1,243	572	677	450
247	59	70	93	1	24	64	4,998	100	1,011	76	141	2,659	2,050	1,136	849
928	298	281	241	8	100	343	18,668	772	6,076	779	545	11,329	5,962	7,857	3,115
122	55	33	23	1	10	32	2,170	42	490	8	123	1,310	672	771	481
150	44	51	19		36	32	2,605	84	795	39	138	1,696	544	616	569
605	284	189	83	2	47	112	9,317	385	3,069	212	629	6,655	1,813	1,872	2,155
154	66	36	25	6	21	20	2,600	50	1,053	98	231	1,612	584	479	494
851	426	199	89	28	109	153	10,547	271	3,943	512	1,074	6,628	2,123	2,178	2,189
125	47	50	16	1	11	28	2,446	9	1,033	14	169	1,737	468	698	524
202	70	83	23		26	41	4,142	74	1,773	124	255	3,065	672	1,124	808
118	46	24	36	2	10	26	1,644	32	638	39	112	838	664	131	382
42	11	11	14		6	2	799	11	149	8	40	418	317	11	134
625	266	192	69	2	96	155	9,854	207	2,469	181	588	6,736	1,971	3,043	2,104
23	6	6	5		6		367		78	15	24	139	166		31
180	67	58	18	1	36	44	2,824	95	892	73	168	1,903	518	531	620
79	26	23	13		17	15	1,555	29	332	48	58	1,018	373	452	239
163	51	51	21		40	24	2,596	16	623	12	120	1,591	583	417	548
23	9	8	3		3	6	369		126		29	259	65	128	100
59	11	29	10	1	8	6	1,404	51	248	32	67	1,013	294	219	183
233	67	57	65	7	37	57	4,438	355	1,488	195	300	2,110	1,686	1,435	846
131	43	41	35		12	45	2,824	97	902	114	89	1,630	1,035	1,357	510
672	276	215	91	1	89	133	11,282	216	3,490	178	624	8,054	2,142	2,422	2,124
188	75	53	28	3	29	25	3,269	54	1,647	72	294	1,929	793	393	745
279	70	111	66	9	23	51	6,525	105	2,074	24	431	4,007	1,890	1,235	1,256
171	38	45	73	4	11	53	4,084	77	1,397	53	104	1,874	1,998	1,221	613
172	70	49	21	3	29	27	2,368	89	734	46	198	1,607	371	400	553
181	76	56	32		17	32	3,197	128	831	46	219	2,077	805	494	601
647	374	184	60	3	26	133	10,171	177	4,340	207	1,476	6,761	1,747	2,537	2,038
420	121	138	93	10	58	83	9,693	406	4,929	187	479	5,949	2,867	2,454	1,411
8,527	3,343	2,563	1,499	100	1,022	1,898	150,522	4,164	50,628	3,705	9,643	95,466	38,577	39,747	28,922

ANNEX 10B – Youth mobility - Participants by sending and hosting country in finalised projects under Call 2014

		HOSTING COUNTRIES																
		AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IS	IT
SENDING COUNTRIES	TOTAL	2,277	2,524	4,323	2,351	2,676	10,822	1,347	2,280	2,047	9,650	2,044	4,001	3,173	3,973	826	759	9,130
	AT Austria	665	29	5	4	5	145	7	19	11	87	16	14	15	19	37	8	26
	BE Belgium	8	668	95	15	34	98	25	8	32	87	5	179	5	17	33	25	70
	BG Bulgaria	61	64	1,322	51	37	164	22	34	62	189	43	73	108	78	18	1	349
	CY Cyprus	13	9	39	602	17	61	-	9	39	79	1	10	31	3	27	-	90
	CZ Czech Republic	42	23	61	38	823	345	19	57	38	192	27	78	104	101	7	2	120
	DE Germany	120	148	32	31	129	2,971	61	81	77	388	83	206	52	136	51	66	144
	DK Denmark	10	32	14	2	5	41	307	38	2	29	10	41	-	4	-	82	60
	EE Estonia	47	24	27	61	33	143	30	637	44	146	54	74	17	44	7	11	194
	EL Greece	43	32	304	222	31	187	11	34	420	298	20	84	55	67	18	10	285
	ES Spain	82	169	259	119	183	428	54	129	122	2,932	209	404	164	223	29	43	718
	FI Finland	38	41	23	30	11	100	40	27	22	101	620	6	71	11	55	32	65
	FR France	17	191	60	38	56	452	38	60	88	489	16	1,232	62	79	19	6	242
	HR Croatia	44	18	99	80	29	108	14	18	47	129	57	41	884	50	2	2	243
	HU Hungary	98	35	48	34	76	242	26	15	20	164	33	79	82	978	19	-	275
	IE Ireland	44	49	8	20	3	111	21	3	9	52	69	42	-	18	256	4	46
	IS Iceland	-	10	2	-	1	16	30	12	1	26	-	27	-	-	5	216	-
	IT Italy	87	158	189	214	148	479	51	122	159	897	115	286	201	246	45	32	2,188
	LI Liechtenstein	-	-	-	-	-	5	-	-	1	2	-	-	-	-	-	-	-
	LT Lithuania	28	9	35	42	35	239	44	97	40	191	22	33	61	63	4	1	183
	LU Luxembourg	8	13	4	-	-	89	-	-	2	4	-	35	-	1	4	-	1
	LV Latvia	35	20	121	15	31	146	49	150	58	132	-	23	56	55	-	-	208
	MK FYROM	49	40	177	22	28	94	3	34	18	67	22	45	122	58	4	1	112
	MT Malta	2	20	21	51	19	25	-	31	6	57	32	2	11	12	26	-	116
	NL Netherlands	20	60	68	9	19	185	62	7	9	125	14	12	17	29	37	4	87
	NO Norway	5	4	-	27	13	57	17	15	1	73	16	3	22	-	5	50	8
	PL Poland	105	59	144	116	175	878	49	70	61	314	57	82	107	206	16	7	399
	PT Portugal	13	35	50	22	37	101	14	53	69	585	109	61	78	104	-	14	365
	RO Romania	103	91	431	161	138	364	48	94	153	442	29	247	237	532	21	9	727
	SE Sweden	7	50	11	37	39	173	34	13	19	118	58	28	-	46	-	70	30
	SI Slovenia	119	41	10	24	31	88	18	42	15	105	24	34	164	52	10	6	93
	SK Slovakia	9	31	53	30	182	105	10	31	21	130	49	40	56	218	-	-	98
	TR Turkey	80	110	257	19	116	396	43	72	129	223	43	128	97	135	6	1	591
	UK United Kingdom	94	115	45	81	26	372	61	45	69	253	121	85	60	83	30	43	139
PARTNERS COUNTRIES	Western Balkans	69	57	125	61	59	308	23	13	69	157	5	26	168	95	2	2	231
	Eastern Partnership	91	37	158	59	96	628	92	181	51	200	58	125	52	187	26	11	486
	South Mediterranean	16	25	18	14	0	226	24	1	45	130	6	82	0	15	0	0	103
	Russian Federation	5	7	8	0	11	252	0	28	18	57	1	34	14	8	7	0	38

Data Source = Erasmus+ Dashboard (extraction date = 12/01/2017)

LT	LU	LV	MK	MT	NL	NO	PL	PT	RO	SE	SI	SK	TR	UK	Western Balkans	Eastern Partnership	South Mediterranean	Russian Federation	TOTAL	TOTAL
3,350	426	1,866	589	1,247	1,780	807	11,125	3,470	7,548	1,803	2,741	2,278	11,062	5,508	1,619	4,735	628	437	127,222	
23	13	8	4	1	16	11	30	5	31	9	24	12	58	124	15	23	40	3	1,562	AT
27	21	2	2	23	52	11	26	25	33	61	26	20	34	49	36	63	29	22	1,966	BE
103	12	72	19	100	34	2	266	142	547	3	87	16	748	179	19	44	-	9	5,078	BG
14	-	2	-	10	5	32	43	28	78	8	22	4	6	56	-	-	-	34	1,372	CY
52	19	49	15	11	17	-	349	90	158	62	43	380	155	132	55	129	23	5	3,821	CZ
56	26	34	14	15	74	80	478	107	138	73	88	71	327	210	127	164	61	59	6,978	DE
26	-	19	-	-	66	55	40	1	8	27	2	12	47	61	-	120	59	1	1,221	DK
119	26	109	42	27	6	4	77	46	125	9	54	14	222	71	5	141	6	-	2,696	EE
55	-	42	9	26	49	4	186	69	163	10	40	28	277	167	27	23	1	2	3,299	EL
139	28	98	15	49	106	82	379	335	380	96	123	67	405	257	63	121	11	20	9,041	ES
8	1	-	2	20	41	11	100	44	1	22	44	7	12	109	5	32	16	1	1,769	FI
30	34	32	21	34	79	7	151	74	228	55	114	29	108	70	28	60	54	2	4,355	FR
52	-	15	21	17	34	16	360	86	137	22	235	23	371	147	46	33	-	1	3,481	HR
31	2	16	8	4	30	10	353	72	255	8	50	95	229	159	39	55	-	5	3,645	HU
11	2	-	10	20	16	-	16	4	5	8	23	12	7	27	1	13	-	-	930	IE
-	-	-	-	-	5	15	14	7	14	80	-	-	7	15	5	-	-	-	508	IS
213	31	132	23	117	143	11	674	338	637	33	212	95	822	362	98	169	15	14	9,756	IT
-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-	-	20	LI
883	-	98	8	27	23	-	702	70	113	26	41	47	424	78	13	90	1	16	3,787	LT
17	112	-	-	-	2	-	-	2	-	-	-	7	1	2	10	1	17	1	333	LU
224	-	462	-	16	31	6	207	104	145	16	44	31	307	44	8	110	9	-	2,863	LV
30	18	8	111	17	40	4	135	21	169	16	77	24	249	30	90	21	1	-	1,957	MK
22	-	5	-	362	4	9	40	12	46	33	42	4	40	90	-	5	-	-	1,145	MT
5	4	6	4	22	348	16	84	19	42	35	7	4	111	100	19	71	24	8	1,693	NL
7	-	4	-	16	17	185	40	7	3	40	6	-	5	60	1	33	-	1	741	NO
223	37	79	35	30	92	21	3,267	114	361	51	114	190	465	208	50	217	4	12	8,415	PL
125	16	74	21	6	45	28	247	884	142	44	88	25	210	84	29	90	3	3	3,874	PT
251	19	81	31	26	146	14	780	183	2,141	28	167	133	1,209	294	50	146	1	3	9,530	RO
9	-	26	-	49	14	32	32	38	25	533	8	9	28	56	1	64	-	-	1,657	SE
52	-	24	7	3	11	7	83	36	70	-	656	18	31	53	13	11	6	-	1,957	SI
46	-	8	9	7	1	12	536	35	188	-	27	689	206	38	24	80	-	20	2,989	SK
182	1	153	85	72	67	25	460	120	804	93	80	90	2,984	163	57	122	-	10	8,014	TR
80	2	37	-	61	64	29	174	114	72	79	49	11	125	1,540	28	209	12	23	4,431	UK
34	1	16	55	4	8	13	33	39	71	79	112	19	174	53	595	31	2	-	2,809	
181	1	121	16	14	66	15	682	132	181	119	28	71	536	297	55	2,139	-	31	7,223	
2	0	23	2	41	26	27	48	53	37	12	4	15	91	78	-	24	232	6	1,426	
18	0	11	0	0	2	13	33	2	0	13	4	6	31	45	7	81	1	125	880	

ANNEX 11 –KA113 - Training and Evaluation Cycles (TECs) - CALL 2015

COUNTRY	GRANT
	<i>in EUR</i>
Austria	122,024
Belgium	66,524
Bulgaria	69,273
Croatia	84,291
Cyprus	33,472
Czech Republic	117,019
Denmark	154,772
Estonia	52,604
Finland	79,638
France	540,470
FYROM	6,053
Germany	677,173
Greece	0
Hungary	117,067
Iceland	33,777
Ireland	75,595
Italy	551,610
Latvia	59,444
Liechtenstein	3,361
Lithuania	102,645
Luxembourg	51,550
Malta	39,715
Netherlands	126,010
Norway	120,247
Poland	380,483
Portugal	148,029
Romania	291,419
Slovakia	90,930
Slovenia	88,246
Spain	490,106
Sweden	103,201
Turkey	0
United Kingdom	360,974
TOTAL	5,237,721

Data Source = EPluslink - BO Report EP042
(extraction date = 28/10/2016)

ANNEX 12 – KA1 - Large Scale Volunteering Events – Call 2015

COUNTRY	PROJECTS		GRANT	PARTICIPANTS	ORGANISATIONS
	Received	Contracted	<i>in EUR</i>		
Bulgaria	1	1	71,105	50	1
Greece	1				
Italy	1	1	49,905	48	1
Poland	3	1	73,327	40	1
Spain	1				
Turkey	1	1	43,836	33	1
TOTAL	8	4	238,173	171	4

Data Source = Pegasus (extraction date = 21/06/2016)

ANNEX 13 – KA1 - Erasmus Mundus Joint Master Degrees – Call 2015

COUNTRY	PROJECTS		GRANT	ORGANISATIONS
	<i>Received</i>	<i>Granted</i>	<i>in EUR</i>	<i>from Country</i>
Austria	3	1	2,122,800	1
Belgium	5	1	2,779,000	3
Bulgaria	1			
Croatia	1			
Cyprus				1
Denmark				1
Estonia				1
Finland	2			2
France	13	2	4,575,000	12
Germany	3	2	4,816,000	8
Greece	3			1
Hungary	3			1
Italy	5	3	6,072,000	7
Latvia	2			
Malta				1
Netherlands	3	1	2,165,000	1
Norway				1
Poland	2			2
Portugal	7			3
Slovakia	1			
Slovenia	1			
Spain	10	4	10,284,000	9
Sweden				1
Turkey	2			
United Kingdom	9	1	2,837,000	3
Brazil				1
Chile				1
Colombia				1
Egypt				1
Mexico				1
Russian Federation				1
Senegal				1
South Africa				1
TOTAL	76	15	35,650,800	67

Data Source = Pegasus (extraction date = 21/06/2016)

ANNEX 14 – KA1 - Erasmus Mundus Quality Review – Call 2015

COUNTRY	PROJECTS		GRANT	ORGANISATIONS
	<i>Received</i>	<i>Granted</i>	<i>in EUR</i>	<i>from Country</i>
Australia				1
Austria	1	1	934,000	3
Belgium	4	4	4,171,800	6
China				3
Czech Republic				1
Denmark				2
Ecuador				1
Finland				1
France	3	3	2,363,000	13
Germany	1	1	1,186,800	12
Greece				1
India				2
Israel				1
Italy	2	2	1,403,000	12
Japan				1
Norway				1
Philippines				1
Poland				3
Portugal				5
Romania				1
Serbia				1
Slovakia				1
Slovenia				1
South Africa				2
Spain	2	2	1,409,000	9
Sweden	2	1	1,326,000	4
The Netherlands	3	3	2,471,000	5
Turkey				1
United Kingdom				3
United States				1
TOTAL	18	17	15,264,600	99

Data Source = Pegasus (extraction date = 21/06/2016)

ANNEX 15 – KA2 - STRATEGIC PARTNERSHIPS - CALL 2015 – PER KEY ACTION (1/3)

FIELD	PROJECTS			GRANT	ORGANISATIONS	PARTICIPANTS		
	RECEIVED	CONTRACTED	SUCCESS RATE	in EUR	TOTAL	TOTAL	in LTTs	Special Needs
Strategic Partnerships for School Education excluding Schools Only	1215	241	20%	54,465,527	1,720	65,890	18,612	525
SUBTOTAL	1,215	241	20%	54,465,527	1,720	65,890	18,612	525
Strategic Partnerships for Schools Only	3,163	659	21%	89,050,583	3,273	122,838	97,352	3,093
SUBTOTAL	3,163	659	21%	89,050,583	3,273	122,838	97,352	3,093
Total for School Education	4,378	900	21%	143,516,110	4,993	188,728	115,964	3,618

Data Source = EPluslink - BO Report EP018 (extraction date = 28/10/2016)

ACTIVITIES							
Category	Type	# Projects	# Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants	Special Needs
Project Management	Project Management and Implementation	.	.	13,708,748.99	.	.	.
	Transnational Project Meetings	239	.	6,309,360.00	.	10,963	.
Project Management		239		20018108.99		10963	
Project Outputs	Intellectual Outputs	219	965	19,707,995.00	20,422.79	.	.
	Multiplier Events	208	893	4,035,700.00	4,519.26	.	.
Project Outputs		219	1858	23743695	24942.05366	36315	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	3	4	36,105.00	9,026.25	101	.
	Blended mobility of higher education students	2	4	61,010.00	15,252.50	41	.
	Blended mobility of school learners	14	43	745,440.00	17,335.81	1,514	153
	Blended mobility of young people	1	1	10,845.00	10,845.00	15	.
	Intensive programmes for higher education learners	1	1	0.00	0.00	42	.
	Short-term exchanges of groups of pupils	55	169	3,284,635.00	19,435.71	7,134	278
	Short-term joint staff training events	147	374	4,565,450.00	12,207.09	8,021	94
Short-term Learning, Training, Teaching Activities		165	596	8703485	84102.35957	16868	525
Long-term Learning, Training, Teaching Activities	Long-term study mobility of pupils	2	6	17,190.00	2,865.00	32	.
	Long-term teaching assignments	3	4	15,238.00	3,809.50	1,382	.
	Long-term teaching or training assignments	1	3	0.00	0.00	330	.
Long-term Learning, Training, Teaching Activities		6	13	32428	6674.5	1744	
Other Costs	Exceptional Costs	111	.	1,916,897.20	.	.	.
	Special Needs Support	9	.	50,913.00	.	.	.
Other Costs		117		1967810.2			
		241	2,467	54,465,527.19	22,077.64	65,890	525
Project Management	Project Management and Implementation	.	.	26,668,500.00	.	.	.
	Transnational Project Meetings	586	.	10,653,830.00	.	17,427	.
Project Management		586		37322330		17427	
Project Outputs	Intellectual Outputs	161	548	1,976,179.00	3,606.17	.	.
	Multiplier Events	111	323	938,000.00	2,904.02	.	.
Project Outputs		162	871	2914179	3345.785304	8059	
Short-term Learning, Training, Teaching Activities	Blended mobility of school learners	58	218	4,366,645.00	20,030.48	8,357	421
	Blended mobility of VET learners	4	13	180,880.00	13,913.85	252	33
	Short-term exchanges of groups of pupils	528	2,396	37,911,745.00	15,822.93	78,513	2,379
	Short-term joint staff training events	195	595	5,634,130.00	9,469.13	8,994	194
Short-term Learning, Training, Teaching Activities		617	3222	48093400	14926.56735	96116	3027
Long-term Learning, Training, Teaching Activities	Long-term study mobility of pupils	16	70	158,625.00	2,266.07	283	1
	Long-term teaching assignments	3	18	2,700.00	150.00	953	65
Long-term Learning, Training, Teaching Activities		19	88	161325	1833.238636	1236	66
Other Costs	Exceptional Costs	73	.	407,573.90	.	.	.
	Special Needs Support	32	.	151,775.40	.	.	.
Other Costs		100		559349.3			
		659	4,181	89,050,583.30	21,298.87	122,838	3,093
		900	6,648	143,516,110.49	21,587.86	188,728	3,618

ANNEX 15 – KA2 - STRATEGIC PARTNERSHIPS - CALL 2015 – PER KEY ACTION (2/3)

FIELD	PROJECTS			GRANT	ORGANISATIONS	PARTICIPANTS		
	RECEIVED	CONTRACTED	SUCCESS RATE	<i>in EUR</i>	TOTAL	TOTAL	<i>in LTTs</i>	<i>Special Needs</i>
Strategic Partnerships for Vocational Education and Training	1,868	402	22%	100,339,172	2,598	98,473	14,647	417
Total for Vocational Education and Training	1,868	402	22%	100,339,172	2,598	98,473	14,647	417
Strategic Partnerships for Higher Education	988	159	16%	43,427,084	982	45,434	18,990	976
Total for Higher Education	988	159	16%	43,427,084	982	45,434	18,990	976

ACTIVITIES							
Category	Type	# Projects	# Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants	Special Needs
Project Management	Project Management and Implementation	.	.	20,660,000.00	.	.	.
	Transnational Project Meetings	401	.	11,303,630.00	.	19,565	.
Project Management		401		31963630		19565	
Project Outputs	Intellectual Outputs	391	2,027	50,316,133.00	24,822.96	.	.
	Multiplier Events	360	1,938	7,087,300.00	3,657.02	.	.
Project Outputs		391	3965	57403433	28479.97413	64261	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	3	15	36,860.00	2,457.33	173	20
	Blended mobility of higher education students	3	7	53,390.00	7,627.14	119	
	Blended mobility of school learners	2	6	37,825.00	6,304.17	122	
	Blended mobility of VET learners	79	218	2,432,235.00	11,157.04	4,874	246
	Blended mobility of young people	1	1	10,800.00	10,800.00	12	
	Intensive programmes for higher education learners	2	2	12,525.00	6,262.50	100	10
	Intensive programmes for teaching staff	1	1	15,600.00	15,600.00	45	
	Short-term joint staff training events	180	363	3,436,495.00	9,466.93	8,738	141
Short-term Learning, Training, Teaching Activities		215	613	6035730	69675.11252	14183	417
Long-term Learning, Training, Teaching Activities	Long-term teaching or training assignments	8	15			464	
Long-term Learning, Training, Teaching Activities		8	15			464	
Other Costs	Exceptional Costs	276	.	4,855,983.05	.	.	.
	Exceptional Costs Guarantee	2		5,790.00			
	Special Needs Support	10	.	74,606.00	.	.	.
Other Costs		279		4936379.05			
		402	4,593	100,339,172.05	21,846.11	98,473	417
Project Management	Project Management and Implementation	.	.	8,819,000.00	.	.	.
	Transnational Project Meetings	155	.	3,888,540.00	.	6,815	.
Project Management		155		12707540		6815	
Project Outputs	Intellectual Outputs	158	828	20,312,621.00	24,532.15	.	.
	Multiplier Events	146	496	2,512,400.00	5,065.32	.	.
Project Outputs		158	1324	22825021	29597.47355	19629	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	1	1	22,000.00	22,000.00	40	
	Blended mobility of higher education students	26	66	1,350,575.00	20,463.26	2,108	89
	Blended mobility of VET learners	1	1	6,050.00	6,050.00	17	
	Blended mobility of young people	1	2	33,250.00	16,625.00	70	2
	Intensive programmes for higher education learners	65	178	3,012,330.00	16,923.20	12,043	846
	Intensive programmes for teaching staff	46	106	901,775.00	8,507.31	1,676	4
	Invited teachers at higher education Intensive Study Programmes	20	53	277,755.00	5,240.66	547	28
	Short-term joint staff training events	46	94	794,750.00	8,454.79	1,853	7
Short-term Learning, Training, Teaching Activities		124	501	6398485	104264.2188	18354	976
Long-term Learning, Training, Teaching Activities	Long-term teaching assignments	7	14	181,831.00	12,987.93	636	
Long-term Learning, Training, Teaching Activities		7	14	181831	12987.92857	636	
Other Costs	Exceptional Costs	84	.	1,125,560.00	.	.	.
	Special Needs Support	10	.	188,647.00	.	.	.
Other Costs		88		1314207			
		159	1,839	43,427,084.00	23,614.51	45,434	976

ANNEX 15 – KA2 - STRATEGIC PARTNERSHIPS – CALL 2015 – PER KEY ACTION (3/3)

FIELD	PROJECTS			GRANT	ORGANISATIONS	PARTICIPANTS		
	RECEIVED	CONTRACTED	SUCCESS RATE	in EUR	TOTAL	TOTAL	in LTTs	Special Needs
Strategic Partnerships for Adult Education	1258	222	18%	45,474,489	1,364	51,122	8,428	463
Total for Adult Education	1,258	222	18%	45,474,489	1,364	51,122	8,428	463
Strategic Partnerships for Youth	2121	227	11%	26,381,855	1,051	33,241	6,544	713
Total for Youth	2,121	227	11%	26,381,855	1,051	33,241	6,544	713
	10,613	1,910	18%	359,138,710	10,988	416,998	164,573	6,187

ACTIVITIES

Category	Type	# Projects	# Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants	Special Needs
Project Management	Project Management and Implementation	.	.	10,457,890.00	.	.	.
	Transnational Project Meetings	220	.	5,781,820.00	.	9,862	.
Project Management		220		16239710		9862	
Project Outputs	Intellectual Outputs	207	867	20,001,883.00	23,070.22	.	.
	Multiplier Events	190	900	3,584,000.00	3,982.22	.	.
Project Outputs		207	1767	23585883	27052.44483	32832	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	46	104	1,225,005.00	11,778.89	2,741	379
	Blended mobility of higher education students	1	1	14,850.00	14,850.00	25	25
	Blended mobility of VET learners	1	1	6,940.00	6,940.00	18	
	Blended mobility of young people	1	1	3,300.00	3,300.00	16	
	Short-term joint staff training events	114	243	2,560,125.00	10,535.49	4,188	53
Short-term Learning, Training, Teaching Activities		136	350	3810220	47404.38806	6988	457
Long-term Learning, Training, Teaching Activities	Long-term teaching or training assignments	2	6			1,440	6
Long-term Learning, Training, Teaching Activities		2	6			1440	6
Other Costs	Exceptional Costs	129	.	1,728,718.00	.	.	.
	Exceptional Costs Guarantee						
	Special Needs Support	17	.	109,958.00	.	.	.
Other Costs		136		1838676			
		222	2,123	45,474,489.00	21,419.92	51,122	463
Project Management	Project Management and Implementation	.	.	6,759,250.00	.	.	.
	Transnational Project Meetings	220	.	3,360,950.00	.	6,030	.
Project Management		220		10120200		6030	
Project Outputs	Intellectual Outputs	178	616	8,499,277.00	13,797.53	.	.
	Multiplier Events	157	560	2,332,700.00	4,165.54	.	.
Project Outputs		178	1176	10831977	17963.06331	20667	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	1	5	23,970.00	4,794.00	90	
	Blended mobility of young people	57	117	1,349,885.00	11,537.48	2,931	345
	Short-term joint staff training events	105	189	2,413,375.00	12,769.18	3,495	362
Short-term Learning, Training, Teaching Activities		131	311	3787230	29100.65853	6516	707
Long-term Learning, Training, Teaching Activities	Long-term mobility of youth workers	5	8	119,692.00	14,961.50	28	6
Long-term Learning, Training, Teaching Activities		5	8	119692	14961.5	28	6
Other Costs	Exceptional Costs	102	.	1,457,467.50	.	.	.
	Exceptional Costs Guarantee	2		0.00			
	Special Needs Support	10	.	65,288.00	.	.	.
Other Costs		104		1522755.5			
		227	1,495	26,381,854.50	17,646.73	33,241	713
		1,910	16,698	359,138,710	21,508	416,998	6,187

ANNEX 16 - KA2 - STRATEGIC PARTNERSHIPS - CALL 2015 – PER COUNTRY

COUNTRY	GRANT (in EUR)					
	School Education	VET	Higher Education	Adult Education	Youth	TOTAL
Austria	3,140,672	2,177,161	856,425	1,179,871	495,948	7,850,077
Belgium	2,747,858	2,738,083	1,724,549	1,305,110	723,362	9,238,962
Bulgaria	2,262,829	1,695,651	282,618	738,193	621,637	5,600,928
Cyprus	665,468	321,801	431,592	469,162	402,534	2,290,557
Czech Republic	3,259,149	2,108,201	838,260	989,453	641,871	7,836,934
Germany	17,346,799	11,267,926	4,733,405	5,216,728	2,844,078	41,408,936
Denmark	2,001,990	1,002,157	728,358	602,758	627,500	4,962,763
Estonia	1,106,875	736,088	642,255	79,845	417,386	2,982,449
Greece	3,342,336	2,983,739	840,366	1,097,822	0	8,264,263
Spain	13,011,196	7,062,289	3,037,540	3,915,592	1,389,839	28,416,456
Finland	2,467,705	1,842,397	796,135	742,912	369,235	6,218,384
France	13,994,157	9,026,075	3,292,142	4,221,010	2,135,028	32,668,411
Croatia	1,139,788	660,904	429,789	455,527	462,069	3,148,077
Hungary	2,903,016	1,821,078	769,800	1,011,011	616,013	7,120,918
Ireland	2,354,486	2,145,193	462,513	874,280	942,312	6,778,784
Iceland	533,406	658,051	451,742	499,884	493,993	2,637,076
Italy	12,661,904	8,293,268	3,152,890	3,930,301	1,543,866	29,582,229
Liechtenstein	0	299,991	558,492		133,180	991,663
Lithuania	1,964,847	1,253,461	691,562	619,574	433,572	4,963,016
Luxembourg	615,746	785,482	409,614	212,258	391,704	2,414,804
Latvia	1,279,056	787,184	508,810	435,709	288,113	3,298,872
FYROM	581,647	451,352	437,515	589,718	52,960	2,113,192
Malta	218,471	433,343	699,861	490,009	178,493	2,020,177
Netherlands	4,649,524	3,567,218	2,707,309	1,427,988	678,962	13,031,001
Norway	1,745,003	1,041,009	1,564,972	504,388	295,921	5,151,293
Poland	10,427,431	6,916,247	2,604,666	3,203,559	1,758,136	24,910,039
Portugal	3,463,680	2,286,681	1,062,486	1,146,039	533,704	8,492,590
Romania	5,127,162	2,611,703	1,172,233	1,499,131	1,283,436	11,693,665
Sweden	3,329,051	2,590,548	1,401,561	626,494	746,427	8,694,081
Slovenia	1,049,926	651,960	347,580	422,269	385,792	2,857,527
Slovakia	2,063,913	1,234,484	562,035	565,401	458,984	4,884,817
Turkey	9,146,253	6,061,224	2,245,083	2,861,627	1,792,807	22,106,994
United Kingdom	12,914,766	12,827,225	2,982,926	3,540,866	2,242,993	34,508,776
TOTAL	143,516,110	100,339,172	43,427,084	45,474,489	26,381,855	359,138,710

Data Source = EPluslink - BO Report EP014 (extraction date = 28/10/2016) – for 'Schools only' projects, in the school education sector, data is extracted at the award stage and all amounts are allocated to the applicant country. For all other projects data is taken at the contract stage

PROJECTS RECEIVED						PROJECTS GRANTED					
<i>School Education</i>	<i>VET</i>	<i>Higher Education</i>	<i>Adult Education</i>	<i>Youth</i>	<i>TOTAL</i>	<i>School Education</i>	<i>VET</i>	<i>Higher Education</i>	<i>Adult Education</i>	<i>Youth</i>	<i>TOTAL</i>
70	31	24	22	32	249	20	8	3	6	4	41
62	32	31	28	24	239	17	12	9	7	13	58
89	51	17	26	90	362	12	8	1	4	5	30
33	10	12	15	24	127	3	1	2	2	4	12
147	57	30	48	75	504	28	11	4	5	5	53
411	154	62	112	101	1,251	138	40	14	21	18	231
38	13	15	15	16	135	10	6	2	3	5	26
20	14	10	5	27	96	8	4	2	1	8	23
99	83	27	42	0	350	14	11	3	6	0	34
394	161	100	115	179	1,343	111	39	15	27	17	209
75	27	32	14	12	235	19	10	3	4	2	38
221	87	64	67	66	726	82	31	10	16	10	149
41	16	10	17	46	171	8	3	2	3	3	19
82	32	23	27	56	302	12	7	3	4	9	35
26	23	5	10	31	121	12	7	2	4	9	34
9	6	6	6	13	49	5	3	3	3	9	23
455	276	95	139	355	1,775	52	24	8	15	9	108
1	1	2		4	9	0	1	2		3	6
36	24	22	23	37	178	19	7	3	5	3	37
7	4	2	2	13	35	4	4	2	1	6	17
41	10	14	15	32	153	11	7	3	2	3	26
14	12	6	9	14	69	4	4	2	4	2	16
6	9	4	8	7	40	1	2	2	3	2	10
89	43	45	30	19	315	21	12	7	5	5	50
35	9	17	7	11	114	16	4	6	2	3	31
444	160	72	83	235	1,438	69	24	11	20	19	143
103	71	34	36	98	445	13	7	3	4	5	32
158	57	30	51	107	561	34	17	6	10	10	77
64	14	14	16	18	190	20	9	5	2	7	43
47	27	28	24	43	216	8	3	2	2	7	22
45	26	13	19	34	182	17	6	2	3	6	34
829	206	54	148	154	2,220	48	26	9	15	8	106
187	122	68	79	148	791	64	44	8	13	8	137
4,378	1,868	988	1,258	2,121	14,991	900	402	159	222	227	1,910

ANNEX 17 – KA2 - STRATEGIC PARTNERSHIPS - CALL 2015 - ORGANISATION

COUNTRY	PROJECTS			ORGANISATIONS FROM THE COUNTRY					
	RECEIVED	CONTRACTED	SUCCESS RATE	TOTAL		COORDINATORS	PARTNERS		
				<i>in number</i>	<i>%</i>		<i>in SPs led nationally</i>	<i>in SPs led by other</i>	
							<i>TOTAL</i>	<i>Countries TOTAL</i>	
Austria	179	41	23%	288	2.6%	41	18	229	
Belgium	177	58	33%	357	3.2%	60	39	258	
Bulgaria	273	30	11%	297	2.7%	30	20	247	
Cyprus	94	12	13%	163	1.5%	12	8	143	
Czech Republic	357	53	15%	232	2.1%	53	10	169	
Germany	840	231	28%	786	7.2%	231	105	450	
Denmark	97	26	27%	149	1.4%	26	11	112	
Estonia	76	23	30%	141	1.3%	23	8	110	
Greece	251	34	14%	447	4.1%	34	32	381	
Spain	949	209	22%	1,014	9.2%	209	90	715	
Finland	160	38	24%	242	2.2%	38	10	194	
France	505	149	30%	523	4.8%	148	101	274	
Croatia	130	19	15%	156	1.4%	19	12	125	
Hungary	220	35	16%	237	2.2%	35	20	182	
Ireland	95	34	36%	150	1.4%	34	18	98	
Iceland	40	23	58%	64	0.6%	23	5	36	
Italy	1320	108	8%	1,170	10.6%	108	147	915	
Liechtenstein	8	6	75%	10	0.1%	6	2	2	
Lithuania	142	37	26%	277	2.5%	37	34	206	
Luxembourg	28	17	61%	50	0.5%	17	5	28	
Latvia	112	26	23%	172	1.6%	26	9	137	
FYROM	55	16	29%	67	0.6%	16	15	36	
Malta	34	10	29%	48	0.4%	10	4	34	
Netherlands	226	50	22%	309	2.8%	50	46	213	
Norway	79	31	39%	126	1.1%	31	6	89	
Poland	994	143	14%	632	5.8%	143	47	442	
Portugal	342	32	9%	438	4.0%	32	27	379	
Romania	403	77	19%	511	4.7%	77	28	406	
Sweden	126	43	34%	219	2.0%	43	12	164	
Slovenia	169	22	13%	195	1.8%	22	10	163	
Slovakia	137	34	25%	179	1.6%	34	15	130	
Turkey	1391	106	8%	605	5.5%	106	129	370	
United Kingdom	604	137	23%	674	6.1%	136	79	459	
Partners				60	0.5%			60	
TOTAL	10613	1910		10,988	100%	1910	1122	7956	

Data Source = EPluslink - BO Report EP033 (extraction date = 28/10/2016)

ANNEX 18 – KA2 – TRANSNATIONAL COOPERATION ACTIVITIES (TCAs) – CALL 2015

COUNTRY	SCHOOL EDUCATION	VET	ADULT EDUCATION	YOUTH	TOTAL 2015
	<i>in EUR</i>	<i>in EUR</i>	<i>in EUR</i>	<i>in EUR</i>	
Austria	15,000	21,005	18,575	387,650	442,230
Belgium	1,775	5,000	2,500	230,299	239,574
Bulgaria	5,660	2,100	2,500	161,200	171,460
Cyprus	10,565	5,930	2,960	116,676	136,131
Czech Republic	1,894	14,141		159,800	175,835
Germany	98,000	169,000	46,000	992,880	1,305,880
Denmark	25,000	36,645	8,500	170,001	240,146
Estonia	22,500	20,643	35,177	164,311	242,631
Greece	4,200	5,500	1,500		11,200
Spain	29,400	92,500	23,550	826,212	971,662
Finland	32,447	50,760	9,629	212,722	305,558
France				830,833	830,833
Croatia		23,614		116,356	139,969
Hungary	8,462	1,853		251,615	261,930
Ireland	1,915	18,000		76,643	96,558
Iceland	11,436	13,452	3,767	101,976	130,631
Italy		14,500		719,531	734,031
Liechtenstein				25,600	25,600
Lithuania	8,000	10,351		155,844	174,195
Luxembourg	300	7,525		102,785	110,610
Latvia	26,065	17,642	3,225	127,015	173,947
FYROM	11,450			16,570	28,020
Malta	2,700	16,200	2,500	110,509	131,909
Netherlands		9,605	13,555	201,810	224,969
Norway	17,942	10,875	7,017	178,121	213,955
Poland	14,528	8,351	8,268	666,474	697,621
Portugal	30,000	22,900		340,676	393,576
Romania	31,508	20,602	8,300	152,860	213,269
Sweden	45,083	56,633	22,133	334,991	458,840
Slovenia	12,700	14,150	5,500	160,161	192,511
Slovakia	4,292	8,404	855	187,200	200,751
Turkey				665,680	665,680
United Kingdom		44,200	6,000	245,200	295,400
TOTAL	472,822	742,080	232,010	9,190,200	10,637,112

Data Source = EPluslink - BO Report EP043 (extraction date = 28/10/2016)

ANNEX 19 – KA2 – CAPACITY BUILDING PROJECTS – CALL 2015 (1/3)

COUNTRY	HIGHER EDUCATION				YOUTH			
	PROJECTS		GRANT	ORGANISATIONS	PROJECTS		GRANT	ORGANISATIONS
	Received	Contracted	<i>in EUR</i>		Received	Contracted	<i>in EUR</i>	
Austria	14	9	2,859,810	26	3			
Belgium	8	5	2,031,780	27	16	3	398,811	3
Bulgaria	5	2	455,600	9	17	3	408,035	3
Croatia	1		148,872	3	1	1	143,771	1
Cyprus	1		553,971	8				
Czech Republic	4	2	957,175	15	4	1	135,331	1
Denmark	2	1	682,347	8	10	3	278,225	3
Estonia	4	1	508,855	12	5	1	150,000	1
Finland	9	4	1,242,625	12				
FYROM	3		99,019	2	14	3	348,754	3
France	22	8	3,387,533	37	16	7	647,237	7
Germany	50	11	4,320,512	59	18	8	1,137,416	8
Greece	13	1	1,126,464	23	6	2	179,460	2
Hungary	2		161,696	4	13			
Iceland			58,292	1				
Ireland	4	2	872,656	12				
Italy	56	13	5,499,396	73	72	11	1,369,502	11
Latvia	5	3	395,621	6				
Liechtenstein			32,255	1				
Lithuania	11	1	512,392	12	7	2	241,648	2
Luxembourg	1				1			
Malta			155,719	2	4	1	87,592	1
Netherlands	3	2	1,745,966	22	12	5	606,785	5
Norway	1	1	239,742	3	1			
Poland	18	3	733,360	14	17	4	487,595	4
Portugal	9	2	1,826,667	32	9			
Romania	8	1	382,467	9	34	5	542,896	5
Slovakia	9	1	421,279	10	8	2	236,916	2
Slovenia	5		493,175	11	7	1	77,034	1
Spain	59	22	6,320,970	89	28	6	733,678	6
Sweden	20	5	2,017,211	23	6			
Turkey			130,731	4	4			
United Kingdom	33	9	4,400,853	54	12	5	601,202	5

Data Source = Pegasus (extraction date = 21/06/2016)

ANNEX 19 – KA2 – CAPACITY BUILDING PROJECTS – CALL 2015 (2/3)

COUNTRY	HIGHER EDUCATION			YOUTH				
	PROJECTS		GRANT	ORGANISATIONS	PROJECTS		GRANT	ORGANISATIONS
Albania	2		1,107,812	14	56	11	463,805	11
Algeria			1,192,284	20				
Argentina	1	1	1,959,683	27				
Armenia	7	1	942,430	21				
Azerbaijan	14	1	910,654	21				
Bangladesh	1		153,098	3				
Belarus			881,516	17				
Bhutan			140,381	1				
Bolivia			59,324	2				
Bosnia and Herzegovina	3		2,032,036	36	31	8	345,753	8
Brazil			1,269,273	21				
Cambodia			1,157,240	15				
Chile	2	1	843,742	10				
China	1	1	1,846,788	26				
Colombia	5	1	1,707,694	21				
Costa Rica			134,422	7				
Cuba			269,616	2				
Curaçao					1	1	150,000	1
Ecuador			62,184	2				
Egypt	11	2	3,633,262	40				
El Salvador			234,307	5				
Georgia	3		1,550,536	21				
Greece			41,564	1				
Guatemala			733,707	9				
Honduras			78,506	4				
India			710,629	6				
Indonesia			695,623	10				
Iran			844,539	8				
Iraq			256,004	2				
Israel	11	4	3,313,075	29				
Jordan	13	4	4,754,220	67				
Kazakhstan	2	1	2,718,489	45				
Kosovo	4	2	1,503,465	23	18	3	133,454	3
Kyrgyzstan	2		1,485,492	25				
Lebanon	3	1	1,480,599	22				

ANNEX 19 – KA2 - CAPACITY BUILDING PROJECTS – CALL 2015 (3/3)

COUNTRY	HIGHER EDUCATION			YOUTH				
	PROJECTS		GRANT	ORGANISATIONS	PROJECTS		GRANT	ORGANISATIONS
Libya			429,027	4				
Malaysia			565,900	6				
Mexico	1		625,251	9				
Moldova	3		1,696,749	15				
Mongolia			260,697	4				
Montenegro	2		446,117	8	40	9	492,970	9
Morocco	5	1	2,294,393	37				
Myanmar			169,519	2				
Nepal			392,532	4				
New Zealand								
Nicaragua			395,404	9				
Palestine	7	3	2,405,869	22				
Panama			405,579	9				
Paraguay	1		211,033	4				
Peru			722,862	16				
Philippines								
Russian Federation			4,070,371	72				
Serbia	18	4	4,012,482	54	180	35	1,505,096	35
South Africa			1,234,148	18				
Sri Lanka			349,886	5				
Syria	5		138,873	2				
Tajikistan			763,400	10				
Thailand			1,881,669	20				
Tunisia	2		1,675,325	23				
Turkmenistan			95,042	2				
Ukraine	5		3,528,843	43				
Uruguay			186,923	3				
Uzbekistan	1		3,109,527	55				
Venezuela			57,960	2				
Vietnam		1	2,705,889	34				
TOTAL	515	138	120,310,472	1,698	671	141	11,902,966	141

ANNEX 20 – KA2 - KNOWLEDGE ALLIANCE – CALL 2015

COUNTRY	PROJECTS		GRANT	ORGANISATIONS
	Received	Contracted	<i>in EUR</i>	
Austria	7	1	236,411	3
Belgium	3		341,685	5
Bulgaria	5	1	166,775	4
Croatia	2			
Cyprus	4			
Czech Republic	1		203,133	3
Denmark	2	1	866,657	6
Finland	6	1	370,373	6
FYROM			65,197	2
France	5		382,762	5
Germany	14		889,732	13
Greece	14	1	440,967	4
Hungary	2		146,614	5
Ireland	5			
Italy	39	2	1,342,929	13
Latvia	1		46,023	2
Lithuania	2			
Malta			85,042	1
Netherlands	6		254,614	3
Poland	7		41,696	1
Portugal	9		51,332	1
Romania	6		163,405	4
Slovakia	1		92,733	3
Slovenia	9			
Spain	27	1	866,872	10
Sweden			286,452	3
Turkey	5			
United Kingdom	18	2	1,558,656	12
United States			67,185	1
TOTAL	200	10	8,967,245	110

Data Source = Pegasus (extraction date = 21/06/2016)

ANNEX 21– KA2 - SECTOR SKILLS ALLIANCES – CALL 2015

COUNTRY	PROJECTS		GRANT	ORGANISATIONS
	<i>Received</i>	<i>Contracted</i>	<i>in EUR</i>	
Austria			65,320	1
Belgium	3	2	655,868	7
Bulgaria			75,032	3
Czech Republic	2			
Denmark	1			
Finland	1		226,499	3
France	1			
Germany	2		460,985	6
Greece	2		164,485	5
Hungary			175,600	3
Italy	9	3	1,833,289	23
Netherlands			211,008	3
Norway			113,585	2
Portugal	5	1	730,710	10
Romania			196,051	6
Slovenia	1	1	173,838	3
Spain	6	1	1,710,691	27
Turkey	1			
United Kingdom	2		61,867	1
TOTAL	36	8	6,854,828	103

Data Source = Pegasus (extraction date = 21/06/2016)

ANNEX 22 – KA3 - POLICY EXPERIMENTATION – CALL 2015

COUNTRY	PROJECTS			GRANT	ORGANISATIONS
	Received	Contracted	Success Rate	per Country (EUR)	involved in projects
Austria				390,000	3
Bulgaria	1	1	100%	838,966	3
Croatia	1		0%		
Germany				266,034	1
Italy	3		0%		
Latvia				235,000	2
Netherlands	1		0%		
Romania				390,000	3
Spain				380,000	2
TOTAL	6	1	17%	2,500,000	14

Data Source = Pegasus (extraction date = 21/06/2016)

ANNEX 23 – KA3 – FORWARD LOOKING COOPERATION PROJECTS – CALL 2015

COUNTRY	PROJECTS			GRANT	ORGANISATIONS
	<i>Received</i>	<i>Contracted</i>	<i>success rate</i>	<i>per country (EUR)</i>	<i>involved in projects</i>
Austria	1	1	100%	1,005,214	16
Belgium	19	14	74%	3,604,605	47
Bulgaria	5	2	40%	486,775	13
Croatia	1		0%	141,028	3
Cyprus	2	1	50%	376,336	5
Czech Republic	1		0%	107,742	2
Denmark	1	1	100%	432,789	2
Estonia	1		0%	75,812	3
Finland	1		0%	270,542	7
FYROM				21,193	1
France	1		0%	239,766	4
Germany	6	4	67%	1,238,120	15
Greece	12	3	25%	662,212	9
Hungary	5	2	40%	606,631	8
Iceland				43,695	2
Ireland	1	1	100%	713,041	13
Italy	12	3	25%	1,586,425	26
Latvia				213,665	5
Lithuania				122,220	3
Luxembourg				169,960	3
Malta				121,404	2
Netherlands	4	1	25%	1,134,341	16
Norway				106,694	3
Poland	1		0%	163,623	4
Portugal	3	2	67%	747,185	18
Romania	5		0%	420,954	10
Slovenia	6	2	33%	357,454	5
Spain	9	1	11%	1,137,397	23
Sweden	1		0%	173,773	4
Turkey				136,278	4
United Kingdom	3	2	67%	1,438,195	18
TOTAL	101	40	40%	18,055,069	294

Data Source = Pegasus (extraction date = 21/06/2016)

ANNEX 24 – KA3 – CIVIL SOCIETY COOPERATION IN THE FIELD OF EDUCATION & TRAINING – CALL 2015

COUNTRY	PROJECTS			GRANT	ORGANISATIONS
	<i>Received</i>	<i>Contracted</i>	<i>success rate</i>	<i>per country (EUR)</i>	<i>involved in projects</i>
Belgium	19	14	74%	1,756,119	14
France	1	1	100%	116,930	1
Germany	1		0%		
Hungary	1	1	100%	56,991	1
Luxembourg	1	1	100%	125,000	1
Netherlands	3	2	67%	250,000	2
Slovakia	1		0%		
Spain	1	1	100%	125,000	1
Turkey	1		0%		
TOTAL	29	20	69%	2,430,040	20

ANNEX 25 – KA3 – CIVIL SOCIETY COOPERATION IN THE FIELD OF YOUTH – CALL 2015

COUNTRY	PROJECTS			GRANT	ORGANISATIONS
	<i>Received</i>	<i>Contracted</i>	<i>success rate</i>	<i>per country (EUR)</i>	<i>involved in projects</i>
Austria	2	2	100%	100,000	2
Belgium	37	34	92%	1,516,273	34
Bulgaria	2	2	100%	85,000	2
Czech Republic	3	3	100%	122,986	3
Denmark	1	1	100%	20,286	1
Finland	1		0%		
France	13	7	54%	334,830	7
Germany	14	11	79%	449,148	11
Greece	1		0%		
Hungary	3	1	33%	50,000	1
Italy	12	6	50%	272,424	6
Latvia	2	1	50%	50,000	1
Luxembourg	1	1	100%	50,000	1
Netherlands	5	5	100%	202,522	5
Poland	2	1	50%	35,000	1
Portugal	4	2	50%	82,236	2
Romania	1		0%		
Slovenia	1	1	100%	35,000	1
Spain	5	2	40%	100,000	2
Sweden	2	2	100%	85,617	2
United Kingdom	3	3	100%	143,889	3
TOTAL	115	85	74%	3,735,211	85

Data Source = Pegasus (extraction date = 21/06/2016)

ANNEX 26 – KA347 - STRUCTURED DIALOGUE – CALL 2015

NA	PROJECTS			GRANT AMOUNTS (EUR)					ACTIVITIES		
	SUBMITTED	CONTRACTED	SUCCESS RATE	TOTAL	National Meetings	Transnational Meetings	Average per Project	Average per Participant	TOTAL	National Meetings	Transnational Meetings
AT02	9	6	67%	147,567	112,116	35,451	24,595	133	17	12	5
BE03	1	0	0%								
BE04	11	5	45%	65,115	27,210	37,905	13,023	178	6	3	3
BE05	7	5	71%	113,437	42,410	71,027	22,687	246	6	2	4
BG01	70	11	16%	178,754	178,754		16,250	150	15	15	
CY02	10	10	100%	95,174	79,444	15,730	9,517	99	10	9	1
CZ01	35	7	20%	180,818	115,518	65,300	25,831	75	20	16	4
DE04	46	19	41%	754,647	515,142	239,505	39,718	88	83	65	18
DK01	13	5	38%	129,454	32,240	97,214	25,891	143	14	7	7
EE01	21	8	38%	105,792	74,803	30,989	13,224	79	16	14	2
EL02	0	0	0%								
ES02	67	24	36%	467,847	270,932	196,915	19,494	148	47	34	13
FI01	6	4	67%	64,432	64,432		16,108	99	9	9	
FRO2	34	17	50%	619,137	324,827	294,310	36,420	160	51	35	16
HR01	20	9	45%	130,276	93,963	36,313	14,475	94	29	24	5
HU02	22	5	23%	164,336	155,256	9,080	32,867	48	24	21	3
IE01	5	3	60%	68,346	41,916	26,430	22,782	103	20	19	1
IS02	3	2	67%	46,526	46,526		23,263	144	10	10	
IT03	102	17	17%	489,046	348,773	140,273	28,767	203	22	17	5
LT02	22	6	27%	120,682	97,501	23,190	20,114	83	13	11	2
LU02	6	6	100%	153,148	69,944	83,204	25,525	93	13	9	4
LVO2	5	3	60%	103,680	103,680		34,560	62	13	13	
MK01	4	2	50%	12,078	12,078		6,039	50	4	4	
MT01	5	5	100%	70,406	64,436	5,970	14,081	57	23	22	1
NLO2	13	5	38%	111,310	86,020	25,290	22,262	104	13	12	1
NO02	11	4	36%	150,650	41,500	109,150	37,663	366	4	1	3
PL01	90	24	27%	437,685	424,305	13,380	18,237	61	78	77	1
PT02	36	6	17%	188,998	153,866	35,132	31,500	265	12	9	3
RO01	70	8	11%	282,716	232,584	50,132	35,340	125	48	46	2
SE02	9	4	44%	161,865	48,640	113,225	40,466	227	10	4	6
SI02	15	7	47%	108,376	108,376		15,482	71	18	18	
SK02	19	4	21%	131,430	131,430		32,858	115	11	11	
TR01	155	15	10%	467,832	409,200	58,632	31,189	200	40	38	2
UK01	36	13	36%	622,848	475,080	147,768	47,911	115	63	60	3
TOTAL	978	269	28%	6,944,408	4,982,902	1,961,515	25,816	111	762	647	115

Data Source = EPluslink - BO Report EP041 (extraction date = 28/10/2016)

PARTICIPANTS							ORGANISATIONS
TOTAL	with special needs	with fewer opportunities	Young Participants	Accompanying persons	in National Meetings	inTransnational Meetings	TOTAL
1,109	42	320	637	83	970	139	15
366		50	312	24	250	116	21
461	8	53	401	20	276	185	76
1,195	5	279	1,015	60	1,195		11
961	20	274	789	2	921	40	17
2,412	3	183	2,313	50	2,226	186	33
8,611	364	3,173	7,030	1,039	7,502	1,109	74
905		38	793	70	589	316	24
1,337	4	358	1,239	22	1,101	236	32
3,164	136	1,099	2,327	131	2,398	766	63
654	2	273	356	42	654		19
3,874	74	1,070	2,998	348	2,557	1,317	150
1,392	82	239	838	160	1,291	101	20
3,451		1,269	2,716	287	3,397	54	7
666	36	342	526	134	596	70	8
323	17	26	285	38	323		2
2,410	18	543	1,901	139	2,004	406	51
1,451		387	1,356	100	1,356	95	18
1,649	100	349	1,572	62	1,392	257	38
1,670		695	1,225		1,670		3
241		45	130		241		2
1,241	8	301	1,111	42	1,223	18	9
1,075	85	155	774	205	925	150	19
412		29	412		200	212	51
7,150	42	1,642	6,473	557	7,106	44	30
713	55	226	573	87	625	88	17
2,261		465	1,846	115	2,131	130	19
712	19	321	491	81	320	392	18
1,522	52	268	1,422	135	1,522		11
1,140	15	95	660		1,140		4
2,345	85	1,127	2,012	79	2,214	131	56
5,413	351	2,090	4,206	294	5,197	216	31
62,286	1,623	17,784	50,739	4,406	55,512	6,774	949

ANNEX 27 – JEAN MONNET ACTIVITIES – CALL 2015

COUNTRY	PROJECTS		GRANT <i>in EUR</i>	ORGANISATIONS
	Received	Contracted		
Italy	120	26	943,567.75	30
Ukraine	110	8	220,476.00	8
Russian Federation	78	45	2,139,892.20	49
Spain	71	16	706,211.00	19
Romania	40	12	540,351.00	13
Turkey	31	5	156,886.00	6
France	28	8	334,676.25	12
Slovenia	28	6	217,485.00	8
United States	27	22	1,406,455.07	23
Germany	24	11	691,377.31	17
Poland	23	3	66,830.00	5
Taiwan	22	16	891,207.00	16
Greece	21	6	258,845.00	6
Slovakia	17	1	239,804.00	1
Czech Republic	15	3	182,880.00	5
United Kingdom	15	5	352,112.60	8
Portugal	13	2	73,908.00	3
Croatia	12	6	463,265.63	7
Georgia	12	1	49,950.00	3
Belgium	11	7	1,047,585.77	9
Netherlands	10	7	845,226.83	13
Hungary	8	2	46,519.00	3
Belarus	8			1
Brazil	7	4	437,309.60	4
China	7	5	289,896.00	6
Israel	7			1
Austria	6	1	30,000.00	7
South Korea	6			1
Uzbekistan	6			
Bulgaria	5	2	82,428.00	2
Finland	5	1	24,318.00	2
Armenia	5			1
Canada	5	4	162,192.00	5
Mexico	5	2	54,102.00	2
Moldova	5	3	176,920.00	
Denmark	4	1	100,000.00	1
Ireland	4	4	168,011.00	4
Japan	4	2	130,000.00	2
Kazakhstan	4	1	49,962.00	1
Montenegro	4			
Morocco	4			

COUNTRY	PROJECTS		GRANT <i>in EUR</i>	ORGANISATIONS
	Received	Contracted		
Estonia	3	2	311,370.83	3
Lithuania	3			2
Albania	3			
Australia	3	1	25,200.00	1
Bosnia and Herzegovina	3	2	40,080.00	2
Serbia	3	1	16,800.00	1
Iceland	2			2
Latvia	2			
Colombia	2			
Kosovo	2			
New Zealand	2	2	282,930.00	3
Peru	2			
FYRM	1			
Luxembourg	1	1	100,000.00	2
Aruba	1	1	26,460.00	1
Azerbaijan	1		0.00	1
Cuba	1	1	49,632.00	1
Hong Kong	1			
India	1			
Kyrgyzstan	1			
Lebanon	1			
Palestine	1	1	12,096.00	1
South Africa	1			
Thailand	1			
Cyprus				1
Malta				1
Norway				2
Sweden				1
Argentina				
Burundi				
Chile				
Ecuador				
Kenya				
Nicaragua				
Puerto Rico				
Rwanda				
Singapore				1
Switzerland				2
Tanzania				
Uganda				
TOTAL	879	260	14,445,218.84	335

Data Source = Pegasus (extraction date = 21/06/2016)

ANNEXE 28 – SPORT ACTIVITIES – CALL 2015

COUNTRY	COLLABORATIVE PARTNERSHIPS				NOT FOR PROFIT SPORT EVENTS				TOTAL FOR SPORT ACTIVITIES			
	PROJECTS		GRANT	ORGANISATIONS	PROJECTS		GRANT	ORGANISATIONS	PROJECTS		GRANT	ORGANISATIONS
	Received	Contracted	in EUR	from country	Received	Contracted	in EUR	from Country	Received	Contracted	in EUR	from Country
Austria	5	4	764,322.82	15	2				7	4	764,322.82	15
Belgium	6		273,089.42	14	4	1	184,200.00	1	10	1	457,289.42	15
Bulgaria	10	2	514,959.49	14	8				18	2	514,959.49	14
Croatia	7	2	515,570.38	9	5				12	2	515,570.38	9
Cyprus			104,793.35	3							104,793.35	3
Czech Republic	6	1	299,196.09	8	2				8	1	299,196.09	8
Denmark	6	1	457,528.50	10	2				8	1	457,528.50	10
Estonia			110,892.23	5							110,892.23	5
Finland	3		87,696.74	3	2	1	381,327.23	1	5	1	469,023.97	4
FYROM	1		48,909.59	3	1				2		48,909.59	3
France	10	2	1,335,980.87	25	11	2	529,648.85	2	21	4	1,865,629.72	27
Germany	5	2	871,157.78	22	5				10	2	871,157.78	22
Greece	22	1	414,729.26	15	7				29	1	414,729.26	15
Hungary	11	1	407,125.21	13	11				22	1	407,125.21	13
Iceland	1								1			
Ireland	1		125,172.02	8	3				4		125,172.02	8
Italy	66	6	1,976,927.09	43	32	1	248,987.20	1	98	7	2,225,914.29	44
Latvia	12	3	341,462.05	8	4				16	3	341,462.05	8
Lithuania	4		266,142.28	11	5	1	196,000.00	1	9	1	462,142.28	12
Luxembourg					1				1			
Malta	1		64,545.70	3	1				2		64,545.70	3
Netherlands	7	4	1,350,735.08	18	7				14	4	1,350,735.08	18
Norway			60,305.71	4					0		60,305.71	4
Poland	7	1	373,148.69	13	12				19	1	373,148.69	13
Portugal	4	2	861,283.87	17	5	1	105,201.53	1	9	3	966,485.40	18
Romania	4	3	285,265.32	7	3				7	3	285,265.32	7
Slovakia	3		246,415.79	5					3		246,415.79	5
Slovenia	12	2	1,058,075.54	21	7	1	239,498.17	1	19	3	1,297,573.71	22
Spain	23	5	1,389,885.04	31	8				31	5	1,389,885.04	31
Sweden	2		165,406.43	9					2		165,406.43	9
Turkey	13		126,724.61	6	3				16		126,724.61	6
United Kingdom	15	3	1,816,012.00	42	3				18	3	1,816,012.00	42
Albania												
Armenia												
Bosnia and Herzegovina			54,356.00	2							54,356.00	2
Brazil												
Kosovo												
Lebanon												
Moldova												
Montenegro												
Russian Federation												
Serbia			34,221.11	2							34,221.11	2
South Africa												
Switzerland	1		152,711.05	5					1		152,711.05	5
Ukraine			8,411.71	1							8,411.71	1
United States												
TOTAL	268	45	16,963,158.82	415	154	8	1,884,862.98	8	422	53	18,848,021.80	423

Data Source = Pegasus (extraction date = 21/06/2016)

